

**OFFICE of NATIONAL DRUG CONTROL POLICY**  
**2017 SAN ANTONIO HIDTA INITIATIVE**  
**JANUARY 1, 2017 to DECEMBER 31, 2018**  
**GRANT NO. G17SS0009A**

<b>Internal Order No.</b>	<b>General Ledger</b>	<b>REVENUES Description</b>	<b>Budget</b>
	4501100	Office of National Drug Control Policy 1710400001 - SAPD TF	700,886
	4501100	Office of National Drug Control Policy 1710400001 - DEA TF	207,939
	4501100	Office of National Drug Control Policy 1710400001 - H S I TF	204,512
	4501100	Office of National Drug Control Policy 1710400001 - DPS	47,349
	4501100	Office of National Drug Control Policy 1710400001 - INTEL	547,176
	4501100	Office of National Drug Control Policy 1710400001 - DIR OFC	86,900
	4501100	Office of National Drug Control Policy 1710400001 - PSS	193,384
		<b>TOTAL REVENUE</b>	<b>1,988,146</b>
<b>Internal Order No.</b>	<b>General Ledger</b>	<b>EXPENDITURES SAPD TASK FORCE Description</b>	
	5101010	Regular Salaries & Wages	390,819
	5101040	Shift Differential	16,800
	5101050	Language Pay	1,800
	5101060	Longevity	38,237
	5103005	Social Security	6,511
	5103010	Life Insurance	391
	5104003	F&P Prepaid Health	13,224
	5104027	Police Pension	18,000
	5104033	CLEAT	824
	5104045	Police Certification Pay	940
	5104060	Education Incentive	435
	5105010	TMRS	654
	5170020	Uniform Active Healthcare Assessment	77,040
	5170040	Civilian Active Healthcare Assessment	16,278
	5201040	Fees to Prof. Contractors	4,929
	5204070	Rental Field Equipment	23,520
	5206010	Rental of Facilities	73,284
	5207010	Travel	10,000
	5304075	Computer Software	1,800
	5403510	Wireless Data Comm	5,400
		<b>TOTAL EXPENDITURES 117000000XXX</b>	<b>700,886</b>
<b>Internal Order No.</b>	<b>General Ledger</b>	<b>EXPENDITURES DEA TASK FORCE Description</b>	
	5101010	Regular Salaries & Wages	73,638
	5101040	Shift Differential	4,200
	5101060	Longevity	6,670
	5103005	Social Security	1,233
	5103010	Life Insurance	74
	5104003	F&P Prepaid Health	1,250
	5104027	Police Pension	2,752
	5104033	CLEAT	243
	5104045	Police Certification Pay	240
	5104060	Education Incentive	300
	5170020	Uniform Active Healthcare Assessment	19,260
	5204070	Rental Field Equipment	8,820
	5206010	Rental of Facilities	89,259
		<b>TOTAL EXPENDITURES 117000000XXX</b>	<b>207,939</b>

<b>OFFICE of NATIONAL DRUG CONTROL POLICY</b>			
<b>2017 SAN ANTONIO HIDTA INITIATIVE</b>			
<b>JANUARY 1, 2017 to DECEMBER 31, 2018</b>			
<b>GRANT NO. G17SS0009A</b>			
<b>Internal</b>	<b>General</b>	<b><u>EXPENDITURES HSI TASK FORCE</u></b>	
<b>Order No.</b>	<b>Ledger</b>	<b>Description</b>	
	5101010	Regular Salaries & Wages	71,519
	5101040	Shift Differential	4,200
	5101060	Longevity	4,545
	5103005	Social Security	1,166
	5103010	Life Insurance	72
	5104003	F&P Prepaid Health	1,250
	5104027	Police Pension	1,981
	5104033	CLEAT	200
	5104045	Police Certification Pay	100
	5104060	Education Incentive	50
	5170020	Uniform Active Healthcare Assessment	19,260
	5204070	Rental Field Equipment	8,820
	5206010	Rental of Facilities	91,349
		<b>TOTAL EXPENDITURES 117000000XXX</b>	<b>204,512</b>
<b>Internal</b>	<b>General</b>	<b><u>EXPENDITURES DPS TASK FORCE</u></b>	
<b>Order No.</b>	<b>Ledger</b>	<b>Description</b>	
	5206010	Rental of Facilities	47,349
		<b>TOTAL EXPENDITURES 117000000XXX</b>	<b>47,349</b>
<b>Internal</b>	<b>General</b>	<b><u>EXPENDITURES INTEL</u></b>	
<b>Order No.</b>	<b>Ledger</b>	<b>Description</b>	
	5101010	Regular Salaries & Wages	273,951
	5101040	Shift Differential	2,100
	5101050	Language Pay	600
	5101020	Overtime	20,000
	5103005	Social Security	20,957
	5103105	Cell Phone Reimburse	100
	5103010	Life Insurance	274
	5105010	TMRS	4,791
	5170040	Civilian Active Healthcare Assessment	56,973
	5204080	Maint & Rep-Mach & Equip	1,500
	5206010	Rental of Facilities	126,994
	5207010	Travel	5,000
	5302010	Office Supplies	2,400
	5304075	Computer Software	30,636
	5403040	Cellular Phones	900
		<b>TOTAL EXPENDITURES 117000000XXX</b>	<b>547,176</b>
<b>Internal</b>	<b>General</b>	<b><u>EXPENDITURES DIRECTORS</u></b>	
<b>Order No.</b>	<b>Ledger</b>	<b>Description</b>	
	5206010	Rental of Facilities	86,900
		<b>TOTAL EXPENDITURES 117000000XXX</b>	<b>86,900</b>
<b>Internal</b>	<b>General</b>	<b><u>EXPENDITURES PREVENTION AND SUPPORT SERVICES</u></b>	
<b>Order No.</b>	<b>Ledger</b>	<b>Description</b>	
	5101010	Regular Salaries & Wages	92,877
	5103005	Social Security	7,105
	5103010	Life Insurance	93
	5105010	TMRS	4,387
	5170040	Civilian Active Healthcare Assessment	16,278
	5206010	Rental of Facilities	72,644
		<b>TOTAL EXPENDITURES 117000000XXX</b>	<b>193,384</b>
		<b>TOTAL PROJECT</b>	<b>1,988,146</b>

Name	Salary	3% Increase	Shift	Language	Longevity	Total Salary	Life Insur	Leave Buy	Clothing	F&P Health	Police Pen	Flex Bene	CLEAT	Fire Day	Police Cert	Education	TMRS	Social Sec	Total Fringe	Allowable Fringe	Excess Fringe
Valente Garcia - Sergeant	82,845	-	4,200	600	10,245	97,890	83	-	1,940	6,813	25,144	19,260	1,458	5,899	2,880	1,440	-	2,361	59,438	29,367.14	30,070.70
Kevin Reser - Sergeant	84,970	-	4,200	-	14,649	103,819	85	-	1,940	6,813	27,178	19,260	1,458	6,037	2,880	3,780	-	2,512	63,965	31,145.70	32,819.74
Gabriel De Leon - Detective	71,519	-	4,200	600	6,577	82,896	72	-	1,940	6,813	21,219	19,260	1,458	5,407	2,640	720	-	2,065	54,246	24,868.92	29,377.35
James Schneider - Detective	73,638	-	4,200	-	6,766	84,604	74	-	1,940	6,813	21,698	19,260	1,458	5,298	2,880	720	-	2,099	55,001	25,381.07	29,619.95
Craig Clancy - Detective	73,638	-	4,200	-	6,670	84,508	74	-	1,940	6,813	22,427	19,260	1,458	5,599	2,880	3,780	-	2,157	58,848	25,352.41	33,495.80
Phillip Bourcier - Detective	71,519	-	4,200	-	4,545	80,264	72	-	1,940	6,813	20,070	19,260	1,458	-	600	720	-	1,902	50,894	24,079.19	26,814.84
Sonia Flores - Administrative Assistant	32,847	-	-	600	-	33,447	33	1,264	-	-	-	8,139	-	-	-	-	3,761	3,568	15,501	10,034.10	5,466.98
Teresa Garza - Management Analyst	45,000	-	-	-	-	45,000	45	1,725	-	-	-	8,139	-	-	-	-	5,153	4,595	17,931	13,500.00	4,431.19
Gloria Valadez	45,562	-	-	600	-	46,162	46	437.50	-	-	-	8,139	-	-	-	-	5,217	4,590	17,991	13,848.57	4,142.89
Irma San Miguel	45,562	-	-	-	-	45,562	46	437.50	-	-	-	8,139	-	-	-	-	5,217	4,544	17,946	13,668.57	4,276.99
Kelli Rougeou	45,562	-	-	-	-	45,562	46	437.50	-	-	-	8,139	-	-	-	-	5,217	4,544	17,946	13,668.57	4,276.99
Crystal De Hoyos	37,485	-	-	-	-	37,485	37	437.50	-	-	-	8,139	-	-	-	-	4,292	3,855	16,323	11,245.43	5,077.95
Linda Pena	36,029	-	-	-	-	36,029	36	437.50	-	-	-	8,139	-	-	-	-	4,125	3,731	16,031	10,808.70	5,222.31
Paul Velaquez	34,294	-	1,050.00	-	-	35,344	34	437.50	-	-	-	8,139	-	-	-	-	3,927	3,663	15,763	10,603.10	5,159.72
Laurence Fuller	29,458	-	1,050.00	-	-	30,508	29	437.50	-	-	-	8,139	-	-	-	-	3,373	3,250	14,792	9,152.40	5,639.25
Adrian Casias	63,664	-	-	-	-	63,664	64	437.50	-	-	-	8,139	-	-	-	-	7,290	6,089	21,581	19,099.15	2,481.93
Client Service Analyst	41,164	-	-	-	-	41,164	41	437.50	-	-	-	8,139	-	-	-	-	4,713	4,169	17,062	12,349.22	4,713.10
Total						993,907	915	6,926	11,640	40,875	137,736	205,089	8,748	28,241	14,760	11,160	52,284	59,694	531,260	298,172	233,088

Uniform Healthcare 19,260  
Civilian Healthcare 8,139

25184.65488

100% to CP

Total Excess Fringe to CP 233,087.69  
Clothing Allowance 11,640  
Personal Leave BuyBack 6,926  
Fire Bonus Day 28,241  
**279,894.79**

\*Data that was used for Asset Seizure Budget

Valente Garcia - Sergeant	79,788				9958.52	Step B 24
Kevin Reser - Sergeant	81,384				12303.72	Step C 26
Gabriel De Leon - Detective A13	68,880				4,421	Step A 13
Darren Phillips - Detective C25	73,020				10,953	Step C 25
John Dyer - Detective D27	74,484				11364.6	Step D 27
Phillip Bourcier - Detective D	68,880					Step D
Jamie Trevino - Sergeant	82,845				12,327	Step B 25
Kevin Reser - Sergeant	84,970				12,766	Step C 27
Gabriel De Leon - Detective A13	71,519				4,641	Step A 14
Darren Phillips - Detective C25	73,638				11,377.60	Step C 26
John Dyer - Detective D27	73,638				11,795.94	Step D 28
Phillip Bourcier - Detective D						Step D
Valente Garcia - Sergeant	82,845				10245.04	Step B 24
Kevin Reser - Sergeant	84,970				14649.18	Step C 30
Gabriel De Leon - Detective A16	71,519				6576.96	Step A 17
James Schneider - Detective	73,638				6765.98	Step B 17
Craig Clancy - Detective	73,638				6670.04	Step B 16
Phillip Bourcier - Detective A11	71,519				4544.54	Step A 12

OFFICE of NATIONAL DRUG CONTROL POLICY																			
2018 SAN ANTONIO HIDTA INITIATIVE																			
JANUARY 1, 2018 to DECEMBER 31, 2019																			
REVENUES																			
Internal	General				369503	369,209	(294)												
Order No.	Ledger	Description	Budget	Name	Salary	Shift	Language	Longevity	Social Sec	Life Insur	F&P Health	Police Pen	Flex Bene	CLEAT	Police Cert	Education	TMRS		
	4501100	Office of National Drug Control Policy 1710400001	700,886	Valente Garcia - Sergeant	82,845	4,200	600	10,245	1,424	83	3306	4,500.00	19,260	220.00	220	120	-	97,890	29,133
				Kevin Reser - Sergeant	84,970	4,200	-	14,649	1,513	85	3306	4,500.00	19,260	220.00	240	315	-	103,819	29,439
		<b>TOTAL REVENUE</b>	<b>700,886</b>	Gabriel DeLeon - Detective	71,519	4,200	600	6,577	1,205	72	3306	4,500.00	19,260	220.00	240	-	-	82,896	28,803
				James Schneider - Detective	73,638	4,200	-	6,766	1,230	74	3306	4,500.00	19,260	164.00	240	-	-	84,604	28,774
		<b>EXPENDITURES-SAPD TF</b>		Sonia Flores - Administrative Assistant	32,847	-	600	-	485	33	-	-	8,139	-	-	-	268	33,447	8,925
				Teresa Garza - Management Analyst	45,000	-	-	-	653	45	-	-	8,139	-	-	-	386	45,000	9,223
				<b>Total</b>	<b>390,819</b>	<b>16,800</b>	<b>1,800</b>	<b>38,237</b>	<b>6,511</b>	<b>391</b>	<b>13,224</b>	<b>18,000</b>	<b>77,040</b>	<b>824</b>	<b>940</b>	<b>435</b>	<b>654</b>	<b>447,656</b>	
	5101010	Regular Salaries & Wages	390,819																
	5101040	Shift Differential	16,800																
	5101050	Language Pay	1,800																
	5101060	Longevity	38,237																
	5103005	Social Security	6,511																
	5103010	Life Insurance	391																
	5103070	Clothing Allowance		134,297															
	5104003	F&P Prepaid Health	13,224	132796															
	5104027	Police Pension	18,000	(1,501)															
	5104033	CLEAT	824																
	5104045	Police Certification Pay	940																
	5104060	Education Incentive	435																
	5105010	TMRS	654																
	5170020	Uniform Active Healthcare Assessment	77,040																
	5170040	Civilian Active Healthcare Assessment	16,278																
	5201025	Education	-																
	5201040	Fees to Prof. Contractors	4,929																
	5204070	Rental Field Equipment	23,520																
	5204090	Maint.- Repair Automotive	-																
	5206010	Rental of Facilities	73,284																
	5207010	Travel	10,000																
	5301020	M&R Parts Automotive	-																
	5302010	Office Supplies	-																
	5304075	Computer Software	1,800																
	5403010	Communications:Telephones	-																
	5403030	Pagers	-																
	5403040	Cellular Phones	-																
	5304050	Tools, Apparatus, and Accessories	-																
	5403510	Wireless Data Comm	5,400																
	5403545	Motor Fuel & Lubricants	-																
	5404530	Gas & Electricity	-																
	5407510	Rent of City Equipment	-																
		<b>TOTAL EXPENDITURES 1170000000XX</b>	<b>700,886</b>																

OFFICE of NATIONAL DRUG CONTROL POLICY																	
2018 SAN ANTONIO HIDTA INITIATIVE																	
JANUARY 1, 2018 to DECEMBER 31, 2019																	
<b>REVENUES</b>																	
Internal	General	Description	Budget	Name	Salary	Shift	Language	Longevity	Social Sec	Life Insur	F&P Health	Police Pen	Flex Bene	CLEAT	Police Cert	Education	TMRS
Order No.	Ledger																
	4501100	Office of National Drug Control Policy 1710400001	207,939	John Dyer - Detective	73,638	4,200	-	6,670	1,233	74	1,250	2,752	19,260	243	240	300	-
		<b>TOTAL REVENUE</b>	<b>207,939</b>														
<b>EXPENDITURES DEA TASK FORCE</b>																	
	5101010	Regular Salaries & Wages	73,638														
	5101040	Shift Differential	4,200														
	5101050	Language Pay	-														
	5101060	Longevity	6,670														
	5103005	Social Security	1,233	25352													
	5103010	Life Insurance	74	27211													
	5103070	Clothing Allowance	-	1,859													
	5104003	F&P Prepaid Health	1,250														
	5104027	Police Pension	2,752														
	5104033	CLEAT	243														
	5104045	Police Certification Pay	240														
	5104060	Education Incentive	300														
	5105010	TMRS	-														
	5170020	Uniform Active Healthcare Assessment	19,260														
	5201025	Education	-														
	5204070	Rental Field Equipment	8,820														
	5204090	Maint.- Repair Automotive	-														
	5206010	Rental of Facilities	89,259														
	5207010	Travel	-														
	5301020	M&R Parts Automotive	-														
	5302010	Office Supplies	-														
	5403010	Communications:Telephones	-														
	5403030	Pagers	-														
	5403040	Cellular Phones	-														
	5403545	Motor Fuel & Lubricants	-														
	5404530	Gas & Electricity	-														
	5407510	Rent of City Equipment	-														
		<b>TOTAL EXPENDITURES 1170000000XX</b>	<b>207,939</b>														

OFFICE of NATIONAL DRUG CONTROL POLICY																	
2018 SAN ANTONIO HIDTA INITIATIVE																	
JANUARY 1, 2018 to DECEMBER 31, 2019																	
REVENUES																	
Internal	General	Description	Budget	Name	Salary	Shift	Language	Longevity	Social Sec	Life Insur	F&P Health	Police Pen	Flex Bene	CLEAT	Police Cert	Education	TMRS
	4501100	Office of National Drug Control Policy 1710400001	204,512	Phillip Bourcier - Detective	71,519	4,200	-	4,545	1,166	72	1,250	1,981	19,260	200	100	50	-
<b>TOTAL REVENUE</b>			<b>204,512</b>														
EXPENDITURES HSI TASK FORCE																	
	5101010	Regular Salaries & Wages	71,519														
	5101040	Shift Differential	4,200														
	5101050	Language Pay	-														
	5101060	Longevity	4,545														
	5103005	Social Security	1,166														
	5103010	Life Insurance	72														
	5103070	Clothing Allowance															
	5104003	F&P Prepaid Health	1,250		24,079												
	5104027	Police Pension	1,981		23205												
	5104033	CLEAT	200		(873.72)												
	5104045	Police Certification Pay	100														
	5104060	Education Incentive	50														
	5105010	TMRS	-														
	5170020	Uniform Active Healthcare Assessment	19,260														
	5201025	Education															
	5204070	Rental Field Equipment	8,820														
	5204090	Maint.- Repair Automotive															
	5206010	Rental of Facilities	91,349														
	5207010	Travel															
	5301020	M&R Parts Automotive															
	5302010	Office Supplies															
	5403010	Communications:Telephones															
	5403030	Pagers															
	5403040	Cellular Phones															
	5403545	Motor Fuel & Lubricants															
	5404530	Gas & Electricity															
	5407510	Rent of City Equipment															
<b>TOTAL EXPENDITURES 1170000000XX</b>			<b>204,512</b>														

<b>OFFICE of NATIONAL DRUG CONTROL POLICY</b>			
<b>2018 SAN ANTONIO HIDTA INITIATIVE</b>			
<b>JANUARY 1, 2018 to DECEMBER 31, 2019</b>			
<b>REVENUES</b>			
<b>Internal</b>	<b>General</b>		
<b>Order No.</b>	<b>Ledger</b>	<b>Description</b>	<b>Budget</b>
	4501100	Office of National Drug Control Policy 1710400001	<b>47,349</b>
		<b>TOTAL REVENUE</b>	<b>47,349</b>
<b>EXPENDITURES HSI TASK FORCE</b>			
	5101010	Regular Salaries & Wages	-
	5101040	Shift Differential	-
	5101050	Language Pay	-
	5101060	Longevity	-
	5103005	Social Security	-
	5103010	Life Insurance	-
	5103070	Clothing Allowance	-
	5104003	F&P Prepaid Health	-
	5104027	Police Pension	-
	5104030	Flex Benefit Contribution	-
	5104033	CLEAT	-
	5104045	Police Certification Pay	-
	5104060	Education Incentive	-
	5105010	TMRS	-
	5201025	Education	-
	5204070	Rental Field Equipment	-
	5204090	Maint.- Repair Automotive	-
	5206010	Rental of Facilities	<b>47,349</b>
	5207010	Travel	-
	5301020	M&R Parts Automotive	-
	5302010	Office Supplies	-
	5403010	Communications:Telephones	-
	5403030	Pagers	-
	5403040	Cellular Phones	-
	5403545	Motor Fuel & Lubricants	-
	5404530	Gas & Electricity	-
	5407510	Rent of City Equipment	0
		<b>TOTAL EXPENDITURES 1170000000XX</b>	<b>47,349</b>

OFFICE of NATIONAL DRUG CONTROL POLICY											
2018 SAN ANTONIO HIDTA INITIATIVE											
JANUARY 1, 2018 to DECEMBER 31, 2019											
REVENUES											
Internal	General			Name	Salary	Shift	Language	Social Sec	Life Insur	Flex Bene	TMRS
Order No.	Ledger	Description	Budget								
	4501100	Office of National Drug Control Policy 1710400001	<b>547,176</b>	Gloria Valadez	45,562		600	3,485	46	8,139	800
		<b>TOTAL REVENUE</b>	<b>547,176</b>	Irma San Miguel	45,562			3,485	46	8,139	800
				Kelli Rougeou	45,562			3,485	46	8,139	800
				Crystal De Hoyos	37,485			2,868	37	8,139	750
				Linda Pena	36,029			2,756	36	8,139	750
Internal	General	EXPENDITURES INTEL									
Order No.	Ledger	Description									
	5101010	Regular Salaries & Wages	273,951	Paul Velaquez	34,294	1,050		2,623	34	8,139	500
	5101040	Shift Differential	2,100	Lawrence Fuller	29,458	1,050		2,254	29	8,139	391
	5101050	Language Pay	600	Total	273,951	2,100	600	20,957	274	56,973	4,791
	5101020	Overtime	20,000								
	5103005	Social Security	20,957								
	5103105	Cell Phone Reimburse	100								
	5103010	Life Insurance	274								
	5105010	TMRS	4,791								
	5170040	Civilian Active Healthcare Assessment	56,973								
	5201025	Education									
	5201040	On-Line Research									
	5201040	Fees to Professional Contractors									
	5204020	Maint & Rep-Commercial									
	5204070	Rental Field Equipment									
	5204080	Maint & Rep-Mach & Equip	<b>1,500</b>								
	5205010	Mail & Parcel Post									
	5205030	Rental Other Equipment									
	5206010	Rental of Facilities	<b>126,994</b>								
	5207010	Travel	<b>5,000</b>								
	5301030	Maint & Rep Matl-Mach & Equip									
	5302010	Office Supplies	<b>2,400</b>								
	5304075	Computer Software	<b>30,636</b>								
	5403010	Communications:Telephones									
	5403030	Pagers									
	5403040	Cellular Phones	<b>900</b>								
	5403510	Wireless Data Comm									
	5403545	Motor Fuel & Lubricants									
	5404530	Gas & Electricity									
	5407510	Rent of City Equipment									
	5501000	Cap<5000 - Comp Equ									
		<b>TOTAL EXPENDITURES 1170000000XX</b>	<b>547,176</b>								



OFFICE of NATIONAL DRUG CONTROL POLICY  
 2018 SAN ANTONIO HIDTA INITIATIVE  
 JANUARY 1, 2018 to DECEMBER 31, 2019

**REVENUES**

Internal Order No.	General Ledger	Description	Budget
	4501100	Office of National Drug Control Policy 1710400001	<b>192,442</b>
<b>TOTAL REVENUE</b>			<b>192,442</b>

Name	Salary	Social Sec	Life Insur	Flex Bene	TMRS
Adrian Casias	52,810	4,040	53	8,139	2,839
Kenneth Christmas	40,067	3,065	40	8,139	1,548

**EXPENDITURES PREVENTION & SUPPORT SERVICES**

Internal Order No.	General Ledger	Description	Budget
	5101010	Regular Salaries & Wages	<b>92,877</b>
	5101020	Overtime	
	5103005	Social Security	<b>7,105</b>
	5103010	Life Insurance	<b>93</b>
	5105010	TMRS	<b>4,387</b>
	5170040	Civilian Active Healthcare Assessment	<b>16,278</b>
	5201025	Education	
	5201040	On-Line Research	
	5201040	Fees to Professional Contractors	
	5204020	Maint & Rep-Commercial	
	5204070	Rental Field Equipment	
	5204080	Maint & Rep-Mach & Equip	
	5205010	Mail & Parcel Post	
	5205030	Rental Other Equipment	
	5206010	Rental of Facilities	<b>72,644</b>
	5207010	Travel	
	5301030	Maint & Rep Matl-Mach & Equip	
	5302010	Office Supplies	
	5304075	Computer Software	
	5403010	Communications:Telephones	
	5403030	Pagers	
	5403040	Cellular Phones	
	5403510	Wireless Data Comm	
	5403545	Motor Fuel & Lubricants	
	5404530	Gas & Electricity	
	5407510	Rent of City Equipment	
	5501000	Cap<5000 - Comp Equ	
<b>TOTAL EXPENDITURES 1170000000XX</b>			<b>193,384</b>

27,863
27863
0

<b>OFFICE of NATIONAL DRUG CONTROL POLICY</b>			
<b>2018 SAN ANTONIO HIDTA INITIATIVE</b>			
<b>JANUARY 1, 2018 to DECEMBER 31, 2019</b>			
<b><u>REVENUES</u></b>			
<b>Internal</b>	<b>General</b>		
<b>Order No.</b>	<b>Ledger</b>	<b>Description</b>	<b>Budget</b>
	4501100	Office of National Drug Control Policy 1710400001	<b>86,900</b>
		<b>TOTAL REVENUE</b>	<b>86,900</b>
<b><u>EXPENDITURES DIRECTOR'S</u></b>			
<b>Internal</b>	<b>General</b>	<b>Description</b>	<b>Budget</b>
<b>Order No.</b>	<b>Ledger</b>		
	5204080	Maint & Rep-Mach & Equip	
	5206010	Rental of Facilities	<b>86,900</b>
	5208530	Alarm & Security Services	
	5404530	Gas & Electricity	
		<b>TOTAL EXPENDITURES 1170000000XX</b>	<b>86,900</b>