

ORDINANCE

2019-03-07-0187

**AUTHORIZING MULTIPLE TOWER LEASE AGREEMENTS TO SECURE RADIO TOWER SITES FOR THE INSTALLATION OF RADIO COMMUNICATIONS EQUIPMENT IN SUPPORT OF THE ALAMO AREA REGIONAL RADIO SYSTEM USED BY THE CITY OF SAN ANTONIO POLICE AND FIRE DEPARTMENTS, CPS ENERGY, BEXAR COUNTY, AND SURROUNDING PARTICIPATING AGENCIES.**

\* \* \* \* \*

**WHEREAS**, on February 15, 2018, City Council approved a contract (“Radio Contract”) with Dailey & Wells for the construction, system delivery, and system operation of a new P25 compliant public safety radio system, referred to as the Alamo Area Regional Radio System (“AARRS”) for the benefit of the City of San Antonio (“City”) Police and Fire departments, CPS Energy, Bexar County, and 56 additional public safety agencies; and

**WHEREAS**, on the same date, City Council also authorized the execution of an Interlocal Agreement (“ILA”) between the City, Bexar County, and CPS Energy for Bexar County and CPS Energy to make financial contributions to obtain minority ownership interests in the AARRS. The ILA sets out the terms of the shared ownership including, but not limited to, financial contributions, fiscal controls, governance, management, vendor oversight, construction, testing, delivery, operation, maintenance, technology upgrades and enhancements, selection of equipment, and the admission of radio subscribers; and

**WHEREAS**, the AARRS consists of a network made up of interconnected system tower sites and related communications facilities that provide wireless connectivity to public safety users and in order to provide the coverage needed by the AARRS, the current radio network consisting of 14-cell tower sites is being increased to a 28-site network; and

**WHEREAS**, approval of 17 lease agreements, as summarized in **Attachment A**, which include the additional tower sites and to extend leases for existing tower sites as well as one backup core location, is required to support the AARRS; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Manager and designee, severally, are directed to execute the lease agreements summarized in **Attachment A** for tower sites in support of the AARRS with Crown Castle USA, Inc., American Tower, Bexar Metro, CPS Energy, and San Antonio Water System comprising of 17 of the 28 radio tower sites and one backup core location which will support the locations during the transition period starting April 1, 2019 and ending January 31, 2022.

**SECTION 2.** Payment in the amount not to exceed \$129,000.00 in SAP Fund 43099000, Certificate of Obligation Capital Projects, SAP Project Definition 09-00088, Radio and System Replacement AARRS, is authorized to be encumbered and made payable to Dailey and Wells



Communications. Inc. (Dailey & Wells), for new leases. Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with approved operating and/or capital budgets for current and future fiscal years.

**SECTION 3.** Payment in the amount not to exceed \$42,000.00 in SAP Fund 43099000, Certificate of Obligation Capital Projects, SAP Project Definition 09-00089, Radio and Radio System Replacement Adds, is authorized to be encumbered and made payable to American Tower, for legacy leases. Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with approved operating and/or capital budgets for current and future fiscal years.

**SECTION 4.** Payment in the amount not to exceed \$98,400.00 in SAP Fund 43099000, Certificate of Obligation Capital Projects, SAP Project Definition 09-00089, Radio and Radio System Replacement Adds, is authorized to be encumbered and made payable to Crown Castle, for legacy leases. Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with approved operating and/or capital budgets for current and future fiscal years.

**SECTION 5.** Funding in the amount up to \$12,425.00 is available in Fund 74001000, Cost Center 0905010001 and General Ledger 5404530 as part of the Fiscal Year 2019 Budget approved by City Council. Additional funding is contingent upon City Council approval of subsequent budgets that fall within the term length of this/these contracts.

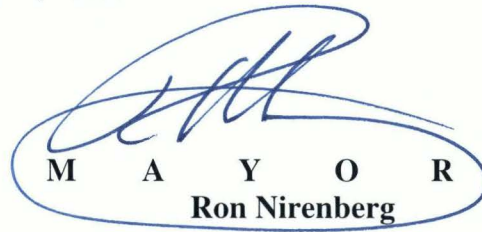
**SECTION 6.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 7.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 8.** This Ordinance becomes effective 10 days after passage, unless it receives the eight votes requisite to immediate effectiveness under San Antonio Municipal Code § 1-15, in which case it becomes effective immediately.

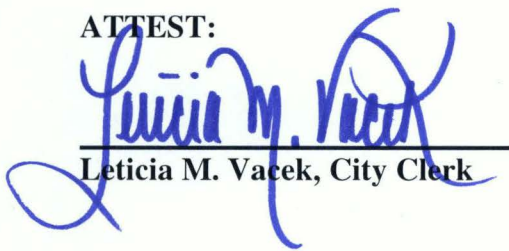
VS  
03/07/19  
Item No. 21

**PASSED AND APPROVED** this 7<sup>th</sup> day of March, 2019.



M A Y O R  
Ron Nirenberg

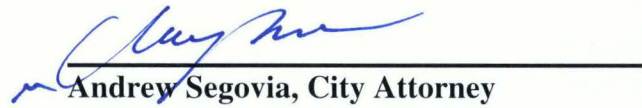
**ATTEST:**



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Leticia M. Vacek, City Clerk

**APPROVED AS TO FORM:**



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Andrey Segovia, City Attorney

<b>Agenda Item:</b>	<b>21 ( in consent vote: 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15A, 15B, 15C, 16, 17, 19, 21, 22, 23A, 23B )</b>						
<b>Date:</b>	03/07/2019						
<b>Time:</b>	09:39:10 AM						
<b>Vote Type:</b>	Motion to Approve						
<b>Description:</b>	Ordinance approving multiple tower lease agreements to secure radio tower sites for the installation of radio communications equipment in support of the Alamo Area Regional Radio System used by City of San Antonio Police and Fire Departments, CPS Energy, Bexar County and surrounding participating agencies. Costs for this item will be shared by the entities based on the Interlocal Agreement approved by the City, CPS Energy and Bexar County. [Ben Gorzell, Chief Financial Officer; Craig Hopkins, Chief Information Officer, Information Technology Services]						
<b>Result:</b>	Passed						
<b>Voter</b>	<b>Group</b>	<b>Not Present</b>	<b>Yea</b>	<b>Nay</b>	<b>Abstain</b>	<b>Motion</b>	<b>Second</b>
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x				x
Art A. Hall	District 2		x			x	
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Greg Brockhouse	District 6		x				
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8		x				
John Courage	District 9		x				
Clayton H. Perry	District 10		x				

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## ATTACHMENT A



**San Antonio Public Safety Radio System  
 Attachment A**

	<b>Site Name</b>	<b>Owner</b>	<b>Lease Type</b>	<b>System</b>	<b>Transition Price/Annually</b>	<b>Post Transition Price/Annually 2022</b>
1	SSAT-01	American Tower	Commercial	Legacy	\$90,478	\$42,000
2	NEAT-03	American Tower	Commercial	New	\$42,000	\$42,000
3	NECC-07	Crown Castle	Commercial	New	\$57,000	\$57,000
4	NECC-01	Crown Castle	Commercial	Legacy	\$96,892	\$81,000
5	NWCC-01	Crown Castle	Commercial	Legacy	\$108,692	\$78,000
6	NWCC-03	Crown Castle	Commercial	Legacy	\$127,537	\$73,200
7	SSCC-02	Crown Castle	Commercial	New	\$30,000	\$30,000
8	CSSW-06	SAWS	In-Kind	New	\$0	\$0
9	NWSW-02	SAWS	In-Kind	New	\$0	\$0
10	NWSW-04	SAWS	In-Kind	New	\$0	\$0
11	NWSW-06	SAWS	In-Kind	New	\$0	\$0
12	NWSW-08	SAWS	In-Kind	New	\$0	\$0
13	CSCP-07	CPS	Zero Dollar Lease	Legacy	\$12,719	\$0
14	NECP-02	CPS	Zero Dollar Lease	New	\$0	\$0
15	NECP-06	CPS	Zero Dollar Lease	New	\$0	\$0
16	WSCP-02	CPS	Zero Dollar Lease	New	\$0	\$0
17	WSCP-03	CPS	Zero Dollar Lease	New	\$0	\$0
18	SASA-03	Bexar Metro	Zero Dollar Lease	New	\$0	\$0
				<b>Total</b>	<b>\$565,318</b>	<b>\$403,200</b>