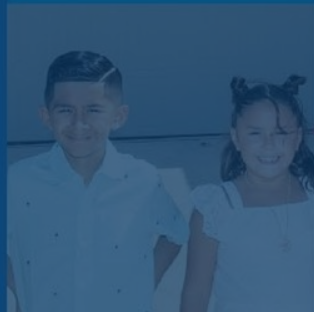


City of San Antonio FY 2020 Proposed Annual Operating & Capital Budget



Presented by:
Erik J. Walsh
City Manager

City Council "A" Session
September 12, 2019

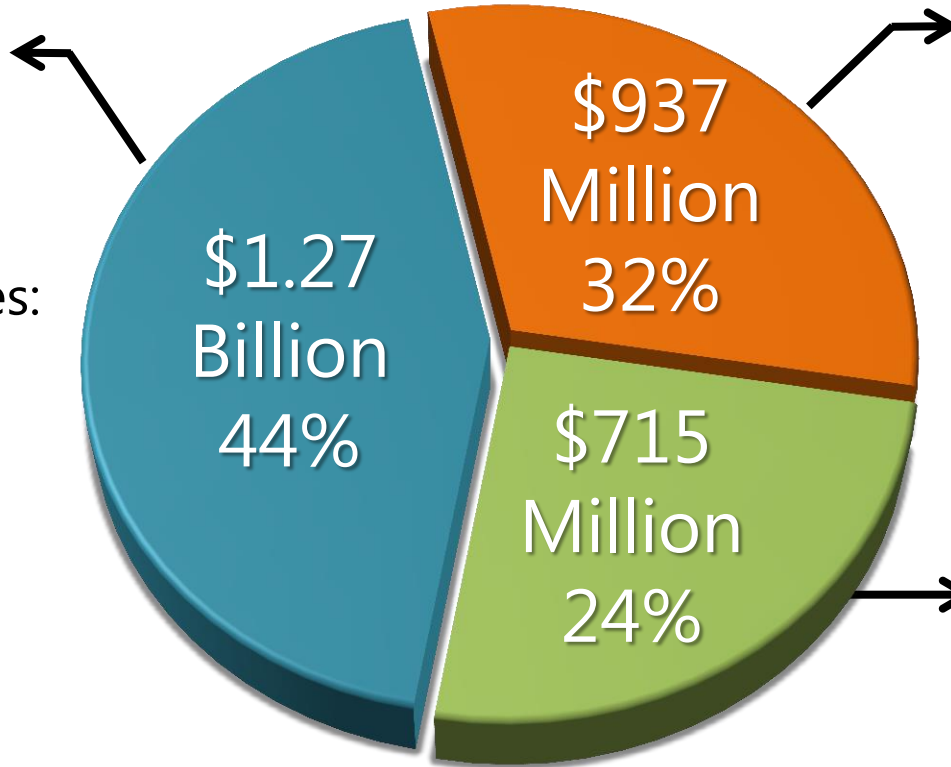
FY 2020 Proposed Budget

- Budget is Balanced
- Reflects City Council Priorities
- Maintains a Minimum General Fund Ending Balance of 15%
- Keeps Public Safety Spending Below 66% of General Fund
- Maintains Structural Balance
- Achieves a Two Year Balanced Budget

FY 2020 Proposed Total City Budget \$2.9 Billion

General Fund

Supports most basic City services:
Police, Fire,
Streets, Parks,
Library



Restricted Funds

- Airport Fund
- Development Services
- Hotel Occupancy Tax
- Solid Waste
- Storm Water

Capital Program

- 2017 bond projects
- Airport projects

ADDRESSES COUNCIL & COMMUNITY PRIORITIES

Strong Children & Families



Police



Affordable Housing



Streets & Sidewalks



Property Tax Relief

