

**FY 2016-2017 Housing Counseling Grant
Budget for the Period from October 1, 2015 - March 31, 2017**

	Budget
REVENUES	
4501100 Grants from Federal Agencies-Operating	\$133,942
TOTAL REVENUES	<u>\$ 133,942</u>
APPROPRIATIONS	
Internal Order 13800000xxxx Housing Counseling Program 2016-2017	
5101010 Regular Salaries	\$76,719
5101050 Language Skill Pay	1,200
5103005 FICA & Medicare Expense	5,869
5103010 Life Insurance	77
5105010 Retirement Expense-TMRS	8,255
5170040 Civln Actv Healthcr- Flex Benefits	14,468
5103056 Transportation Allowance	1,080
5201025 Education - Classes	4,310
5205020 Rental of Office Equipment	1,200
5203040 Advertising & Publication	500
5203060 Binding & Printing	500
5205010 Mail and Parcel Post Service	500
5207010 Travel-Official	13,164
5302010 Office Supplies	2,000
5403040 Cell Phone Service	500
5501000 Computer Equipment	3,600
TOTAL APPROPRIATIONS	<u>\$133,942</u>