

**THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED  
ORDINANCE OR RESOLUTION ADOPTED BY CITY COUNCIL.**

**AN ORDINANCE**

**APPROVING THE RENEWAL OF A SETTLEMENT AGREEMENT FOR  
A FIFTEEN-YEAR TERM EFFECTIVE APRIL 1, 2016; AND  
APPROVING AN INTERLOCAL AGREEMENT FOR A TWO-YEAR  
TERM EFFECTIVE SEPTEMBER 1, 2015, WITH THE ALAMO  
COMMUNITY COLLEGE DISTRICT TO ADMINISTER FUNDS FOR  
EDUCATION AND TRAINING PROGRAMS.**

\* \* \* \* \*

**WHEREAS**, in March 2001, City Council authorized the City to enter into a 15-year Settlement Agreement with ACCD pursuant to *City of San Antonio vs. Alamo Community College District*, which established an escrow account for the City's 14% share of CPS revenue collected from ACCD's monthly natural gas and electrical billings and which Settlement Agreement expires on March 31, 2016; and

**WHEREAS**, the Settlement Agreement is administered through an Interlocal Agreement between the City and ACCD, which expires on August 31, 2015 and sets forth the specific manner in which the funds are spent; and

**WHEREAS**, staff recommends renewal of the Settlement Agreement for an additional fifteen year period effective April 1, 2016, and renewal of the Interlocal Agreement with ACCD for a two-year term from September 1, 2015 through August 31, 2017; and

**WHEREAS**, staff also seeks approval of a 12-month estimated budget of \$1,105,360, based on estimated future CPS Energy revenues and existing carryover funds, and recommends approval of administrative authority to adjust the budget and programs funded through the Interlocal Agreement for the period of September 1, 2016 through August 31, 2017, in consultation with the City Council Economic and Community Development Committee; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** City Council approves renewal of the *City of San Antonio vs. Alamo Community College District* Settlement Agreement included as **ATTACHMENT I** for a fifteen-year term effective April 1, 2016.

**SECTION 2.** The Interlocal Agreement with the Alamo Community College District (ACCD) included as **ATTACHMENT II**, which administers funding from the Settlement Agreement approved in Section 1 for education and training programs, is approved for a two-year term, effective September 1, 2015.

**SECTION 3.** The estimated budget for the Interlocal Agreement for the period of September 1, 2015 through August 31, 2016, is approved as follows:

|   |                    |
|---|--------------------|
| Alamo Academies (AAAA, ITSA, ATMA, HPA, HEA)    | \$476,910          |
| Training for City Employees (HR)                | \$457,350          |
| Mentor-Protégé/Bonding Assistance Program (EDD) | \$88,600           |
| Training for Job Success Scholarships (DHS)     | \$70,000           |
| Financial Review and Procedures Audit*          | \$12,500           |
| <b>TOTAL</b>                                    | <b>\$1,105,360</b> |
| *Budgeted \$12,500 for FY 2015                  |                    |

**SECTION 4.** The Director of the Economic Development Department is authorized to adjust the budget and programs funded through the Interlocal Agreement approved in Section 2, for the period of September 1, 2016 through August 31, 2017, in consultation with the Economic and Community Development Committee

**SECTION 5.** This Ordinance shall be effective on the tenth day after passage.

PASSED AND APPROVED this \_\_\_\_ day of \_\_\_\_\_, 2015.

**M A Y O R**  
Ivy R. Taylor

**ATTEST:**

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Leticia M. Vacek  
City Clerk

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Martha G. Sepeda  
Acting City Attorney