

Attachment I
Kresge Foundation - Emerging Leaders in Public Health

ESTIMATED REVENUES	SAP GL No.	AMOUNT
Kresge Foundation - Emerging Leaders in Public Health	4501000	\$ 125,000
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Total Estimated Revenues		125,000

APPROPRIATIONS
Kresge Foundation - Emerging Leaders in Public Health
 Activity: 36-01-01
 Cost Center 3601010001
 Internal Order 836000000xxx

3	Education-classes	5201025	5,000
5	Fees to Professional Contractors	5201040	84,000
5	Other Contractual Services	5202025	
6	Advertising & Publication	5203040	
6	Membership Dues & Licenses	5203050	
6	Binding, Printing & Reproduction	5203060	1,000
3	Transportation fees	5203090	5,000
6	Mail & Parcel Post Service	5205010	
6	Rental of office equipment	5205020	
6	Rental of Facilities	5206010	10,000
3	Travel - Official	5207010	15,000
4	Office Supplies	5302010	
4	Chemical and Meds	5304040	
6	Food	5304010	5,000
6	Computer Software	5304075	
6	Other Commodities	5304080	
6	Communications: Telephones	5403010	
6	Cellular Phones - Air Time	5403040	
6	Wireless Data	5403510	
Total Fiscal Period Budget			\$ 125,000

1	Personel	-
2	Fringes	-
3	Travel	25,000
4	Supplies	-
5	Contractual	84,000
6	Other	16,000
7	Equipment	-
Total Direct		125,000
Indirect		0
		125,000

PERSONNEL COMPLEMENT	POSITIONS
Activity: 36-01-01	
Cost Center 3601010001	
Internal Order 836000000xxx	
	0
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Total Personnel:	0
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