

AN ORDINANCE 2014 - 06 - 12 - 0432

**AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION
TO THE U.S. DEPARTMENT OF DEFENSE OFFICE OF
ECONOMIC ADJUSTMENT ("OEA") IN THE AMOUNT OF
\$317,663.00 AND AUTHORIZING ACCEPTANCE OF GRANT
FUNDS UPON AWARD.**

* * * * *

WHEREAS, the Office of Economic Adjustment (the "OEA"), the federal agency responsible for assisting communities that are significantly impacted by base realignments and closures, provides technical and financial assistance for growth management planning and implementation, including grant funding, to those local governments significantly impacted by new or expanding military missions; and

WHEREAS, the City of San Antonio, having been significantly impacted by the realignment of missions at both Brooks City-Base and Fort Sam Houston, is seeking a federal grant from the OEA in the amount of \$317,663.00 to continue its efforts in the areas of Military Partnerships, Joint Land Use studies and BRAC efforts in coordination with the Military Transformation Task Force; and

WHEREAS, the OEA grant requires a local, non-federal match of funds as a condition of award and the City intends to meet this match requirement by providing cash in the amount of \$77,000.00 and in-kind services in the amount of \$28,920.00; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee, or the Director of Office of Military Affairs, is hereby authorized to apply for and accept grant funds in the amount up to \$317,663.00.00 from the Department of Defense Office of Economic Adjustment. City Council further authorizes a City match of \$105,920.00, consisting of \$77,000.00 in cash and \$28,920.00 in in-kind services, for the period of October 1, 2014 through September 30, 2015. The cash match will be payable from the General Fund, contingent on funds being appropriated in the FY 2015 Budget.

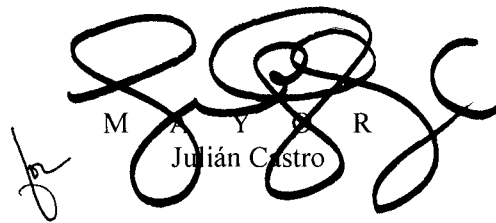
SECTION 2. Fund 26032000 entitled "DEPARTMENT OF DEFENSE" is hereby designated for use in the accounting for the fiscal transaction in the acceptance of this grant should funding be awarded. The sum of up to \$317,663.00 from the Department of Defense Office of Economic Adjustment and \$105,920.00 in matching funds will be appropriated in said Fund. The proposed budget, which is set out in **Attachment I** and incorporated into this Ordinances for all purpose, is approved and adopted for entry in the City books.

SECTION 3. The City Manager, or her designee or the Director of Office of Military Affairs, is further authorized to execute any and all necessary documents to carry out the intent of this Ordinance and to effectuate the acceptance of the Grant.

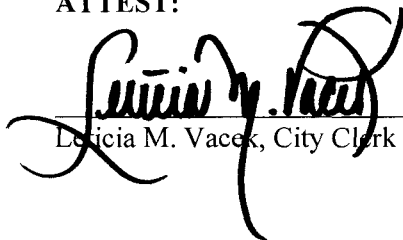
SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 5. This Ordinance shall become effective immediately upon its passage by eight (8) affirmative votes of the City Council. If less than eight (8) affirmative votes are received, then this Ordinance shall be effective ten (10) days after passage.

PASSED AND APPROVED this 12th day of June, 2014.

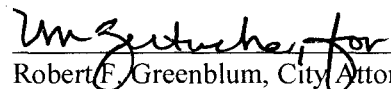

MAYOR
Julián Castro

ATTEST:



Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:



Robert F. Greenblum, City Attorney

| Agenda Item: | 27 | | | | | | |
|---------------------|--|--------------------|------------|------------|----------------|---------------|---------------|
| Date: | 06/12/2014 | | | | | | |
| Time: | 09:42:28 AM | | | | | | |
| Vote Type: | Motion to Approve | | | | | | |
| Description: | An Ordinance authorizing the submission of a grant application to the Department of Defense Office of Economic Adjustment in the amount of \$317,663.00 and acceptance of funds upon award to support the functions and ongoing projects of the Office of Military Affairs; authorizing the City to provide a grant match in the cumulative amount of \$105,920.00; and approving a personnel complement. [Carlos Contreras, Assistant City Manager; Robert Murdock, Director, Office of Military Affairs] | | | | | | |
| Result: | Passed | | | | | | |
| Voter | Group | Not Present | Yea | Nay | Abstain | Motion | Second |
| Julián Castro | Mayor | x | | | | | |
| Diego Bernal | District 1 | | x | | | | |
| Ivy R. Taylor | District 2 | | x | | | | |
| Rebecca Viagran | District 3 | | x | | | | x |
| Rey Saldaña | District 4 | | x | | | | |
| Shirley Gonzales | District 5 | | x | | | | |
| Ray Lopez | District 6 | | x | | | | |
| Cris Medina | District 7 | | x | | | | |
| Ron Nirenberg | District 8 | | x | | | | |
| Joe Krier | District 9 | | x | | | | |
| Michael Gallagher | District 10 | | x | | | x | |

ATTACHMENT I

| | | | | |
|--|-------------------|---------------------|---------------|----------------------|
| San Antonio OMA Grant 6 (G6) Budget | | | | |
| Grant Period (10/01/15 - 09/30/15) | | | | |
| Item | G6 Request | Reallocation | Match | Project Total |
| Personnel | | | | |
| OMA Director (100% FTE) [Robert Murdock] | 37,000 | - | 77,000 | 114,000 |
| FRINGE (40.0%) | 45,600 | - | - | 45,600 |
| OMA Special Projects Manager (100%FTE) | 97,240 | - | - | 97,240 |
| FRINGE (40.0%) | 38,896 | - | - | 38,896 |
| Senior Management Analyst(20 hr x 48 wk =960hrs x \$35 per hour) (Part-time) | 33,600 | | | 33,600 |
| FRINGE (approx. 8%) | 2,700 | | | 2,700 |
| | | | | - |
| Reconciliation | - | - | - | - |
| | | | | |
| Personnel Break-out | 167,840 | | 77,000 | 244,840 |
| Fringe Break-out | 87,196 | | - | 87,196 |
| | | | | |
| Subtotal 1 | 255,036 | - | 77,000 | 332,036 |
| Travel | | | | |
| National | | | | |
| Winter Defense Community Conference San Francisco CA. (Nov. 2014) | | | | |
| Airfare (1 traveler) | 775 | | | 775 |
| Hotel (6 nights @ \$172/night) | 1,032 | | | 1,032 |
| Transportation | 100 | | | 100 |
| Per diem & incidentals (6 days @ \$71/Day) | 426 | | | 426 |
| Defense Innovation Conf. Monterey CA. (March 2015) | | | | |
| Airfare (1 traveler) | 775 | - | - | 775 |
| Hotel (6nights @ 123/night) | 738 | - | - | 738 |
| Transportation | 100 | - | - | 100 |
| Per diem & incidentals (6 days @ \$71/day) | 426 | - | - | 426 |
| ADC National Summit Washington DC (June 2015) | | | | |
| Airfare (1 traveler) | 775 | - | - | 775 |
| Hotel (8 nights @ \$224/night) | 1,792 | - | - | 1,792 |
| Transportation | 120 | - | - | 120 |
| Per diem & incidentals (8 days @ \$71/day) | 568 | - | - | 568 |
| | | | | - |
| - | - | - | - | - |
| | | | | |
| Reconciliation | - | - | - | - |
| | | | | |
| Subtotal 2 | 7,627 | - | - | 7,627 |
| Equipment | | | | |
| - | - | - | - | - |
| | | | | |
| Reconciliation | - | - | - | - |
| | | | | |
| Subtotal 3 | - | - | - | - |
| Supplies | | | | |
| Office supplies (paper, pens, etc) | 2,450 | - | - | 2,450 |
| Advertising and printing | 1,500 | - | - | 1,500 |
| Mail | 250 | - | - | 250 |
| Copier and computer maintenance / repair | 800 | - | - | 800 |
| | | | | |
| Reconciliation | - | - | - | - |
| | | | | |
| Subtotal 4 | 5,000 | - | - | 5,000 |

| Item | G6 Request | Reallocation | Match | Project Total |
|--------------------------------|-------------------|---------------------|-------------------|----------------------|
| Contractual | 50,000 | - | - | 50,000 |
| Reconciliation | - | - | - | - |
| Subtotal 5 | 50,000 | - | - | 50,000 |
| Other | | | | |
| OMA Lease Space | - | - | 28,920 | 28,920 |
| Reconciliation | - | - | - | - |
| Subtotal 6 | - | - | 28,920 | 28,920 |
| Subtotal - DIRECT COSTS | 317,663 | - | 105,920 | 423,583 |
| Indirect Costs | | | | |
| - | - | - | - | - |
| - | - | - | - | - |
| Subtotal 7 | - | - | - | - |
| TOTAL | \$ 317,663 | \$ - | \$ 105,920 | \$ 423,583 |
| | Match | 25% | | |
| TOTAL PROJECT | | \$423,583 | | |
| Reallocation Amount | - | | | |
| (Adjusted figure) | - | | | |
| SUMMARY | G6 Request | Reallocation | Match | Project Total |
| Personnel | 167,840 | - | 77,000 | 244,840 |
| Fringe | 87,196 | - | - | 87,196 |
| Travel | 7,627 | - | - | 7,627 |
| Equipment | - | - | - | - |
| Supplies | 5,000 | - | - | 5,000 |
| Contractual | 50,000 | - | - | 50,000 |
| Other (lease) | - | - | 28,920 | 28,920 |
| TOTALS | 317,663 | - | 105,920 | 423,583 |

| San Antonio OMA Grant 6 (G6) Budget | | | | | | | |
|-------------------------------------|-------------|----------------|----------------|----------------|--|--------------------------------|----------|
| Grant Period (10/01/15 - 09/30/15) | | | | | | | |
| | | | | | | Quarter 1: 08/01/09 - 09/30/09 | |
| | Category | Award | Match | Total | | Award | Match |
| a | Personnel | 167,840 | 77,000 | 244,840 | | - | - |
| b | Fringe | 87,196 | - | 87,196 | | - | - |
| c | Travel | 7,627 | - | 7,627 | | - | - |
| d | Equipment | - | - | - | | - | - |
| e | Supplies | 5,000 | - | 5,000 | | - | - |
| f | Contractual | 50,000 | - | 50,000 | | - | - |
| g | Other | - | 28,920 | 28,920 | | - | - |
| TOTAL | | 317,663 | 105,920 | 423,583 | | - | - |
| Federal outlays to date | | | | | | | - |
| Non-federal outlays to date | | | | | | | - |
| % Fed Expended | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| OMA Approved Fringe = | | | 0.4 | | | | |
| BRAC-GMP Reallocation Fringe = | | | 0.26745 | | | | |

[illegible]

| | | | | | | |
|-------------------------------------|---------|---------|---------|--|-----------------------------|---------|
| San Antonio OMA Grant 6 (G6) Budget | | | | | | |
| Grant Period (10/01/15 - 09/30/15) | | | | | | |
| | | | | | PYMT 1: 08/01/09 - 08/31/09 | |
| Category | Award | Match | Total | | Award | Match |
| a Personnel | 167,840 | 77,000 | 244,840 | | - | - |
| b Fringe | 87,196 | - | 87,196 | | - | - |
| c Travel | 7,627 | - | 7,627 | | - | - |
| d Equipment | - | - | - | | - | - |
| e Supplies | 5,000 | - | 5,000 | | - | - |
| f Contractual | 50,000 | - | 50,000 | | - | - |
| g Other | - | 28,920 | 28,920 | | - | - |
| TOTAL | 317,663 | 105,920 | 423,583 | | - | - |
| Federal outlays to date | | | | | | - |
| Non-federal outlays to date | | | | | | - |
| Total outlays to date: | | | | | | - |
| Fed remaining: | | | | | | 317,663 |

| | | | | | | | | | | |
|-------------------------------------|-----------------------------|---------|-----------------------------|-------|---------|-------|-----------------------------|-------|-------|-----------------|
| San Antonio OMA Grant 6 (G6) Budget | | | | | | | | | | |
| Grant Period (10/01/15 - 09/30/15) | | | | | | | | | | |
| | PYMT 2: 09/01/09 - 09/30/09 | | PYMT 3: 10/01/09 - 11/30/09 | | PYMT 4: | | PYMT 5: 12/01/08 - 02/28/09 | | | |
| Category | Award | Match | Award | Match | Award | Match | Award | Match | Total | |
| a Personnel | - | - | - | - | - | - | - | - | - | |
| b Fringe | - | - | - | - | - | - | - | - | - | |
| c Travel | - | - | - | - | - | - | - | - | - | |
| d Equipment | - | - | - | - | - | - | - | - | - | |
| e Supplies | - | - | - | - | - | - | - | - | - | |
| f Contractual | - | - | - | - | - | - | - | - | - | |
| g Other | - | - | - | - | - | - | - | - | - | |
| TOTAL | - | - | - | - | - | - | - | - | - | |
| | | | | | | | | | | Percent encumbe |
| Federal outlays to date | | - | | - | | - | | - | | 0.0% |
| Non-federal outlays to date | | - | | - | | - | | - | | 0.0% |
| | | | | | | | | | | |
| Total outlays to date: | | - | | | | | | | | |
| | | | | | | | | | | |
| Fed remaining: | | 317,663 | | | | | | | | |

| | | |
|-------------------------------------|-----------------|-------------------|
| San Antonio OMA Grant 6 (G6) Budget | | |
| Grant Period (10/01/15 - 09/30/15) | | |
| | | |
| | Category | % of Total |
| a | Personnel | 0% |
| b | Fringe | 0% |
| c | Travel | 0% |
| d | Equipment | #DIV/0! |
| e | Supplies | 0% |
| f | Contractual | 0% |
| g | Other | 0% |
| TOTAL | | |
| | | red |
| Federal outlays to date | | |
| Non-federal outlays to date | | |
| | | |
| Total outlays to date: | | |
| | | |
| Fed remaining: | | |