



City of San Antonio

Contract Summary Sheet

Date: 2/20/2020
Agenda Item: 20-1443

Name/Title (Caption as shown on agenda): Annual Contract for Caterpillar Parts 6100012159 MAJ	
Brief Description of Item(s) and Use: This contract will provide the Solid Waste Management Department with a contractor to provide original equipment manufacturer replacement parts for backhoes, excavators, loaders, dozers and paving equipment used for construction projects performed throughout the City. Normal wear parts items will be delivered either the same day or next day, depending on the time of day the order is placed with the contractor.	
Total \$:	\$121,000.00 annually
Contract Period:	Upon award through December 31, 2022, with two, one year renewal options
Method of Procurement:	Competitive (1 bid received)
Price Trend:	23% increase due to rising costs in parts from previous 2015 contract
Contract Info:	Formal ___ Annual <u>X</u> Support/Maintenance ___ Lease ___
Recommended Contractor(s):	Holt Texas, LTD., 5665 Southeast Loop 410, San Antonio, TX 78222 (Local)
Previous Contractor(s):	Holt Texas, dba Holt Cat, 3302 South W. W. White Rd., San Antonio, TX 78222
Comments:	N/A
Anticipated Future Requirements and Action:	N/A
Procurement Alternative:	Should this contract not be approved, the department will not have a reliable and continuous supply of original equipment manufacturer replacement parts necessary for general routine and preventive maintenance repairs of heavy equipment. The Department would be required to procure parts on an as needed basis wherein increased costs due to non-contract buying could be realized.
Using Department (s):	Solid Waste Management