

AN ORDINANCE 2014 - 08 - 21 - 0603

RATIFYING THE SUBMISSION OF A GRANT APPLICATION TO THE CENTERS FOR DISEASE CONTROL AND PREVENTION NATIONAL CENTER FOR IMMUNIZATION AND RESPIRATORY DISEASES AND AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS UPON AWARD IN AN AMOUNT UP TO \$544,500.00 FOR IMMUNIZATION – CAPACITY BUILDING ASSISTANCE FOR INFRASTRUCTURE ENHANCEMENTS TO MEET INTEROPERABILITY REQUIREMENTS FOR A TWO-YEAR PERIOD ANTICIPATED TO BEGIN IN SEPTEMBER 2014.

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WHEREAS, over 20% of U.S. children by the age of two typically have seen more than one healthcare provider, resulting in scattered paper medical records; and

WHEREAS, Immunization Information Systems (IIS) are confidential, population-based, computerized information systems containing data about children’s immunizations; and

WHEREAS, IIS consolidate immunizations given by multiple providers into one record and perform multiple functions that help not only providers and families, but also help public health programs to accurately assess their communities’ immunization status; and

WHEREAS, IIS further provide clinical decision support guidance to assist providers in interpreting an increasingly-complex immunization schedule; and

WHEREAS, since 1994, the Centers for Disease Control and Prevention (CDC) has allocated funds to its immunization awardees for the development and implementation of IIS under section 317(a) of the Public Health Service Act; and

WHEREAS, since it began allocating funds for IIS, the CDC has assisted in developing functional standards, setting performance goals, and monitoring IIS progress; and

WHEREAS, through this funding opportunity, the San Antonio Metropolitan Health District is requesting \$544,500.00 to improve the interoperability of the San Antonio Immunization Registry System (SAIRS) with the State of Texas Immunization Information System (ImmTrac), and Electronic Health Record (EHR) systems; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The submission of a grant application to the Centers for Disease Control and Prevention National Center for Immunization and Respiratory Diseases is hereby ratified. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District or his designee is authorized to accept grant funds upon award in an amount up to \$544,500.00 for Immunization – Capacity Building Assistance for Infrastructure Enhancements to Meet Interoperability Requirements for a two-year period anticipated to begin in September 2014. A copy of said grant application which is incorporated herein for all purposes is on file with the San Antonio Metropolitan Health District.

SECTION 2. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District or his designee is further authorized to initiate, negotiate and execute any and all necessary documents and grant contracts to effectuate the application and acceptance of the referenced grant, and to execute contract amendments pertaining to this grant, to include: a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; e) amendments which will provide supplemental grant funds to the grant by the funding agency in an amount up to 20% of the total amount initially awarded to the grant; f) amendments funding one-time equipment purchases or defined program services; and g) changes in federal regulations mandated by the funding agency.

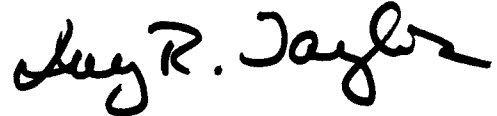
SECTION 3. Should funding be awarded, upon approval of the ordinance a new fund and Internal Order will be created for use in the accounting for the fiscal transaction in the acceptance of this grant and a sum not to exceed \$544,500.00 will be appropriated in said funds. The proposed budget which is attached hereto and incorporated herein for all purposes as **Attachment I** is approved and adopted for entry in the City books. A formal final budget which will include Internal Order numbers and General Ledger numbers will be submitted by the San Antonio Metropolitan Health District upon award.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

MH/vv
8/21/14
Item #22

SECTION 5. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

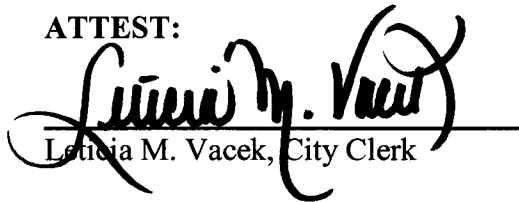
PASSED AND APPROVED this 21st day of August, 2014.



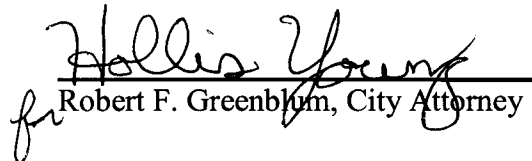
M A Y O R

Ivy R. Taylor

ATTEST:


Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:


for Robert F. Greenblum, City Attorney

Agenda Item:	22 (in consent vote: 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 15, 16, 17, 18, 19A, 19B, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 32, 33)						
Date:	08/21/2014						
Time:	09:14:51 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance ratifying the submission of a grant application to the Centers for Disease Control and Prevention National Center for Immunization and Respiratory Diseases and authorizing the acceptance of grant funds upon award in an amount up to \$544,500.00 for Immunization - Capacity Building Assistance for Infrastructure Enhancements to Meet Interoperability Requirements for a two-year period anticipated to begin in September 2014. [Gloria Hurtado, Assistant City Manager; Dr. Thomas L. Schlenker, Director of Public Health]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy Taylor	Mayor		x				
Diego Bernal	District 1		x				
Keith Toney	District 2		x				
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				x
Mari Aguirre-Rodriguez	District 7		x				
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Michael Gallagher	District 10		x			x	

Attachment I

Internal Order 136000000xxx
 Cost center: 36-07-xxx
Grant period: September 1 2014 - August 31, 2016
 Fund Number: CDC-RFA-IP14-1404PPHF14
 Total grant award: \$ 544,500.00
 Revenue Collected \$ -
 Grant Total \$ 544,500.00

POC - Jose
 36-07-10
PPHF Interoperability Infrastructure

Title	GL Account	Budget
1 Salaries	5101010	\$0.00
Temporary Services	5202010	\$0.00
1 Retiree Payout Salary	5101070	\$0.00
1 Language Skill Pay	5101050	\$0.00
2 FICA & Medicare Exp	5103005	\$0.00
2 Temp FICA	5103007	\$0.00
2 Life Insurance	5103010	\$0.00
1 Per Leave Buy Back	5103035	\$0.00
1 Transportation Allowance	5103056	\$0.00
2 Flex Benefits	5104030	\$0.00
2 TMRS-Retirement	5105010	\$0.00
Fees to Professional Contractor	5201040	\$82,500.00
Advertising & Publication	5203040	\$0.00
Membership Dues & Licenses	5203050	\$0.00
Binding & Printing	5203060	\$0.00
Transportation Fees	5203090	\$0.00
Maint & Rep - Commercial	5204020	\$0.00
Mail & Parcel Post	5205010	\$0.00
Rental of Equipment	5205020	\$0.00
Travel-Official	5207010	\$0.00
Alarm & Security Services	5208530	\$0.00
Office Supplies	5302010	\$0.00
Food	5304010	\$0.00
Ice	5304020	\$0.00
Chem, Med, Drugs	5304040	\$0.00
Tools, Appar, & Access.	5304050	\$0.00
Computer Software	5304075	\$0.00
Cellular Phone Serv	5403040	\$0.00
Motor Fuel & Lubricants	5403545	\$0.00
8 Indirect Costs	5406530	\$0.00
Rental of Rolling City Equipment	5407510	\$0.00
Computer Equipment	5501000	\$462,000.00
Total		\$544,500.00

		Budget
1	Personnel	\$0
2	Fringe	\$0
	Travel	\$0
	Supplies	\$0
	Contractual	\$0
	Other	\$82,500
	Equipment	\$462,000
	Total Direct	\$544,500
8	Indirect	\$0
	Total	\$544,500

Computer Equipment Detail	Estimated Cost
48 Tetra byte Server	\$440,000.00
NetSmart Care Connect Integration Engine	\$ 22,000.00
Fees to Professional Contractor Detail	Estimated Cost
NetSmart Professional Services	
Development of IT Architectural Diagram and Design Document 1 billable day	\$ 1,500.00
Design, install and implement HL7 interface with ImmTrac using Care Connect Integration Engine-30 billable days	\$ 45,000.00
Design and customize API Inter face Programming 7 billable days	\$ 10,500.00
Data Migration Services form SAIRS to SAIPOHS 6 billable days	\$ 9,000.00
NetSmart Professional Services Sub Total	\$ 66,000.00
DSHS/HP Consulting Services	
IT Architectural Design Consultation 1 bill able day	\$ 1,500.00
ImmTrac Bi-Directional Interface Consultation and	\$ 15,000.00
DSHS/HP Consulting Services Sub Total	\$ 16,500.00