

KENCON CONSTRUCTORS/CONSTRUCTION MANAGERS, LTD.,
a Texas limited partnership

**City of San Antonio Job Order Contract
Proposal**

Date: February 22, 2018

Cathleen Crabb
Senior Architect
Transportation & Capital Improvements
City of San Antonio

Project: District 10 Senior Center Shade Structures
Owner: City of San Antonio
Owners Rep: Cathleen Crabb, Senior Architect
Contractor: Kencon Constructors, LTD
Project Manager: Laurence Garcia AIA, LEED AP BD+C
RFP No: Not used

Subject:

This "Budget" Proposal is offered as set forth in the terms and conditions of the San Antonio Job Order Contract and statement of work as amended by a more detailed statement of work attached.

1. The scope of this work shall be performed as described by Cathleen Crabb with the City of San Antonio.
2. As a Joint Scope in accordance with current industry standards, OSHA safety compliance, and all governing code requirements.
3. No other work requirements are acknowledged except as clarified herein.

Assumptions and Clarifications:

1. Kencon and its subcontractors will have full access to the work space area.
2. A construction plan will be reviewed and approved by the owner.
3. Escort requirements are not in effect.
4. No additional work or repairs are included.
5. Work to be performed during normal work hours.
6. No liquidated damages.
7. Warranty of this scope will be limited to one year.
8. Sales Tax is Excluded.
9. No handling of hazardous materials or abatement.

Total Proposal: \$107,958.40

Sincerely,



Laurence Garcia
JOC Project Manager
Kencon Constructors/Construction Managers

Attachments: Statement of Work, RS Means Line Item Estimate, Shade Structure Documents

KENCON CONSTRUCTORS/CONSTRUCTION MANAGERS, LTD.,
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Statement of Work - Joint Scope

Date: February 22, 2018

Project: District 10 Senior Center Fabric Shade Structures
RFP: Not used
Location: **District 10 Senior Center**
4135 Thousand Oaks, San Antonio, TX 78233

Coordinator: Cathleen Crabb
City of San Antonio: --

Statement of Work:

General Requirements:

- Provide supervision of all work in scope.
- Coordinate work sequence of all locations.
- Protect and preserve playground ground surfaces.
- Provide clean up and final clean up.

Shade Structure:

- Color of fabric and structure to be selected by owner. Standard Colors.
- Total of 5, 16' x 16' Fabric Shade Structure. Entry height of 9'.
- See attached USA Shade proposal for product description.
- Provide engineered drawings from fabricator for permitting. Subcontractor to submit required documents for permitting.
- Shop drawings submitted to owner for approval.
- Install required concrete piers for steel structure.
- Install steel structure, powder coated finish. Install fabric shade.
- Fill or regrade any ruts from equipment or machinery. Allow existing native grass to regrow naturally.
- Replace existing mulch back around columns after structure is completed.
- Remove/relocate irrigation conflicting with new structure foundations.

Exclusions:

- No underground utility work included, only relocation of irrigation heads/bubblers. No impact fees.
- Special Inspections

Estimated Duration of Construction: 3 Weeks

Estimated Material Lead Time: 8 Weeks



Final Estimate

Laurence Garcia

Kencon Constructors

General Construction - General Construction - Renewal Year 1 - 1/01/2018 to

12/31/2018

Senior Center Shade Structures - 01018-05

Estimator: Laurence Garcia

Senior Center Shade Structures

Division Summary (MF04)

| | |
|--|-------------|
| 01 - General Requirements | \$18,450.00 |
| 02 - Existing Conditions | \$750.00 |
| 03 - Concrete | |
| 04 - Masonry | |
| 05 - Metals | |
| 06 - Wood, Plastics, and Composites | |
| 07 - Thermal and Moisture Protection | |
| 08 - Openings | |
| 09 - Finishes | |
| 10 - Specialties | |
| 11 - Equipment | |
| 12 - Furnishings | |
| 13 - Special Construction | |
| 14 - Conveying Equipment | |
| 21 - Fire Suppression | |
| 22 - Plumbing | |
| 23 - Heating, Ventilating, and Air-Conditioning (HVAC) | |
| 25 - Integrated Automation | |

| | |
|--|---------------------|
| 26 - Electrical | |
| 27 - Communications | |
| 28 - Electronic Safety and Security | |
| 31 - Earthwork | |
| 32 - Exterior Improvements | |
| 33 - Utilities | |
| 34 - Transportation | |
| 35 - Waterway and Marine Transportation | |
| 41 - Material Processing and Handling Equipment | |
| 44 - Pollution Control Equipment | |
| 46 - Water and Wastewater Equipment | |
| 48 - Electric Power Generation | |
| Alternate | \$84,100.00 |
| Trades | |
| Assemblies | |
| FMR | |
| MF04 Total (Without totalling components) | \$103,300.00 |

Totalling Components

| | |
|---|--------------|
| Priced Line Items | \$19,200.00 |
| RSMean SAN ANTONIO, TX CCI 2017Q3 (-14.3000%) | \$(2,745.60) |
| JOC Coefficient Standard (-14.0000%) | \$(2,688.00) |

| | |
|---|-------------|
| Non-Priced Line Items | \$84,100.00 |
| Non-Priced Line Items Multiplier (12.0000%) | \$10,092.00 |

Material, Labor, and Equipment Totals (No Totalling Components)

| | |
|--------------------|-------------|
| Material: | \$0.00 |
| Labor: | \$7,650.00 |
| Equipment: | \$0.00 |
| Other: | \$95,650.00 |
| Laborhours: | 19.20 |
| Green Line Items:0 | \$0.00 |

Priced/Non-Priced

| | | | |
|-------------------------|----|--------------|--------|
| Total Priced Items: | 8 | \$19,200.00 | |
| Total Non-Priced Items: | 3 | \$84,100.00 | 81.41% |
| | 11 | \$103,300.00 | |

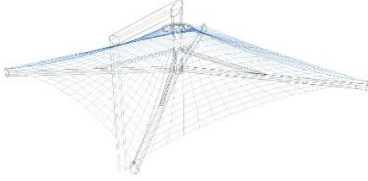
Grand Total \$107,958.40

Final Estimate

Estimator: Laurence Garcia **Senior Center Shade Structures**

| Item | Description | UM | Quantity | Unit Cost | Total | Book | |
|--|------------------|---|----------|--------------|-------------|------------------------------|---|
| 01 - General Requirements | | | | | | | |
| 1 | 01-11-31-30-0100 | Engineering fees, educational planning consultant, maximum | Project | 110,000.0000 | 2.5000% | \$2,750.00 RSM18eFAC B | P |
| 2 | 01-11-31-30-0800 | Engineering fees, landscaping and site development, minimum | Contract | 110,000.0000 | 2.5000% | \$2,750.00 RSM18eFAC B | P |
| 3 | 01-31-13-20-0200 | Field personnel, project manager, average | Week | 1.0000 | \$2,400.00 | \$2,400.00 RSM17eFAC L, B | P |
| 4 | 01-31-13-20-0260 | Field personnel, superintendent, average | Week | 2.0000 | \$2,250.00 | \$4,500.00 RSM17eFAC L, B | P |
| 5 | 01-31-13-90-0100 | Performance bond, for buildings, maximum | Job | 110,000.0000 | 2.5000% | \$2,750.00 RSM17eFAC B | P |
| 6 | 01-41-26-50-0100 | Permits, rule of thumb, most cities, maximum | Job | 110,000.0000 | 2.0000% | \$2,200.00 RSM18eFAC B | P |
| 7 | 01-74-13-20-0040 | Cleaning up, after job completion, allow, maximum | Job | 110,000.0000 | 1.0000% | \$1,100.00 RSM17eFAC B | P |
| 01 - General Requirements Total | | | | | | \$18,450.00 | |
| 02 - Existing Conditions | | | | | | | |
| 8 | 02-41-13-93-0100 | Selective demolition, site furnishings, benches, all types | Ea. | 12.0000 | \$62.50 | \$750.00 RSM17eFAC L, B | P |
| 02 - Existing Conditions Total | | | | | | \$750.00 | |
| Alternate | | | | | | | |
| 9 | 05-12-23-05-0010 | Steel Structure Fabric Shading | Each | 5.0000 | \$16,220.00 | \$81,100.00 CUSTOM B | N |
| 10 | 32-84-23-10-0010 | SPRINKLER IRRIGATION SYSTEM ALLOWANCE | Job | 1.0000 | \$2,000.00 | \$2,000.00 CUSTOM B | N |
| 11 | 32-93-10 | General Planting Costs ALLOWANCE | Job | 1.0000 | \$1,000.00 | \$1,000.00 CUSTOM B | N |
| Alternate Total | | | | | | \$84,100.00 | |
| Estimate Grand Total | | | | | | 107,958.40 | |

Structure Pricing

| Structure 1 | | | | |
|--|--------------------|---------------|--------------------|---------------------|
| UNIT IMAGE | UNIT DETAILS | | | |
|  | Unit Quantity: | 5 | Foundations By | USA Shade |
| | Unit Type: | Solana | Grout Installation | USA Shade |
| | Structure Size: | 16' x 16' | Base Attachment: | Recessed Base Plate |
| | Entry Height: | 9 | Footing Type: | Drilled Pier |
| | No of Columns: | 1 | Anchor Bolts: | Included |
| | No of Fabric Tops: | 1 | Concrete Cutting: | Included |
| | Fabric Type: | Shadesure | Dirt Removal: | Included |
| | Fabric Color: | TBD | Surface Type: | Concrete |
| | Steel Finish: | Powder Coated | NOTES | |
| | Steel Color: | TBD | | |
| Electrical Provisions: | N/A | | | |
| | Cable/HDW Finish: | Galvanized | | |
| | Concept No: | | | |