

FY 2015 Americorps VISTA Grant
Budget for 12 Months Period from June 1, 2015 to May 31, 2016

	Budget
REVENUES	
6500000 In-Kind Revenue	\$ 93,408
6101100 Interfund Transfer In	23,352
TOTAL REVENUES	<u>\$ 116,760</u>

APPROPRIATIONS	
Internal Order 138000000xxx Americorps VISTA Program 2015-2016	
5202010 Temporary Services	\$ 23,352
6501010 In-Kind Salaries	93,408
TOTAL APPROPRIATIONS	<u>\$ 116,760</u>