

THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.

AN ORDINANCE

AUTHORIZING THE ACCEPTANCE OF A SENIOR NUTRITION PROGRAM GRANT IN THE AMOUNT OF \$1,626,258.00 FROM THE ALAMO AREA COUNCIL OF GOVERNMENTS, AND A TOTAL PROGRAM BUDGET OF \$5,271,426.00 FOR THE PERIOD OCTOBER 1, 2013 THROUGH SEPTEMBER 30, 2014, WHICH INCLUDES THE GRANT FUNDS, \$3,517,616.00 IN MATCHING FUNDS FROM THE FY 2014 GENERAL FUND, AN ESTIMATED \$60,507.00 IN CLIENT DONATIONS, AND AN APPROPRIATION OF \$67,045.00 REDIRECTED FROM THE SUPPORTIVE SERVICES FOR THE ELDERLY MEDICAL TRANSPORTATION PROGRAM.

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WHEREAS, the City's Senior Nutrition Program, through the Department of Human Services (DHS), provides approximately 2,900 meals daily, Monday through Friday, to seniors ages 60 and over along with nutritional information at Senior Centers located throughout the community; and

WHEREAS, DHS has operated the program using City General Funds and federal U.S. Department of Health and Human Service funds granted through the Texas Department of Aging and Disability Services and the Alamo Area Council on Governments (AACOG) since 1973; and

WHEREAS, for FY 2014 AACOG has indicated that grant funds in the amount of \$1,626,258.00 are available to the City, which is a reduction from the \$1,885,970.00 received in FY 2013; and

WHEREAS, this reduction will require program adjustments in the Senior Services division;
NOW THEREFORE:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee, or the Director of the Department of Human Services (DHS) or her designee, is authorized to accept a grant in an amount up to \$1,626,258.00 from the Alamo Area Council of Governments (AACOG) and up to \$60,507.00 in program income from client contributions for the Senior Nutrition Program for the period October 1, 2013 through September 30, 2014, and to execute any and all necessary documents to effectuate acceptance of the grant funds. A copy of the original grant application is on file with DHS.

SECTION 2. A cash match of \$3,517,616.00 from the FY 2014 General Fund and an appropriation of \$67,045.00 redirected from the Supportive Services for the Elderly Medical Transportation Program (SSEP) is further authorized.

SECTION 3. Should funding be awarded, Fund 2601138015, entitled “SNP 2014,” is hereby designated for use in the accounting for the fiscal transaction in the acceptance of this grant, and a total budget of \$5,271,426.00, to include a sum of up \$1,626,258.00 from AACOG, \$3,517,616.00 from the General Fund, \$60,507.00 in program income and \$67,045.00 from SSEP, is approved and will be appropriated in said fund. The budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved and adopted for entry in the City books.

SECTION 4. The personnel complement of fifty-one (51) positions, which is attached hereto and incorporated herein for all purposes as **Attachment II**, is hereby approved.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this ____ day of _____.

M A Y O R
Julián Castro

ATTEST:

APPROVED AS TO FORM:

Leticia M. Vacek, City Clerk

Robert F. Greenblum, City Attorney