

**NACCHO**  
**Contract xxxxxxxxxxxx**  
**Budget for Period: 10/01/13 to 09/30/2014**  
**BUDGET**

ESTIMATED REVENUES	GL	CURRENT BUDGET
Federal Grant	4501000	5,000
<b>TOTAL ESTIMATED REVENUES:</b>	<b>\$</b>	<u><u>5,000</u></u>

**APPROPRIATIONS**  
 Cost Center 3610360001  
 Internal Order 136000006XX

6	Fees to Professional Contractors	5201040	
7	Binding & Printing	5203060	2,000.00
3	Travel - Official	5207010	2,000.00
7	Food	5304010	1,000.00
5	Office Supplies	5302010	
<b>TOTAL APPROPRIATIONS: \$</b>			<u><u>5,000</u></u>

**PERSONNEL COMPLEMENT**

Class No.	Title	CURRENT POSITIONS
Cost Center 3610360001		
Internal Order 136000006XX		
None		
Total Personnel:		<u><u>0</u></u>

CATEGORICAL BUDGET		
1	Personnel	-
2	Fringe Benefits	-
3	Travel	2,000.00
4	Equipment	-
5	Supplies	
6	Contractual	
7	Other	3,000.00
Total Direct Charges		5,000.00
8	Indirect Charges	
<b>Total</b>		<b>\$5,000</b>