

# CHANGE TO UTILIZATION PLAN

List all changes in the use of certified or non-certified Subcontractors/Suppliers in relation to the Prime Contractor's Original Utilization Plan or latest Change to Utilization Plan approved by the Economic Development Department for the contract listed below.

Name of Prime Contractor: SpawGlass Contractors Inc.

Name of Contract: Design Build Services for Leslie Road and SE Service Centers

**CHANGES:**  
All sections of the following table must be completed. Additional Subcontractor rows provided on back page if needed.

ROLE	NAME OF FIRM	CERTIFICATIONS (SELECT ALL)			NEW*/REMOVE**/ CHANGE VALUE	\$ ESTIMATED TOTAL CONTRACT VALUE	NIGP CODE (5 DIGIT)	START DATE (NEW SUB ONLY)
PRIME	Spaw Glass	NONE	NONE	NONE	NEW	\$177,847.00	90610	04/01/16
1st Tier SUB	Marrion Mok - Architecture	NONE	NONE	NONE	NEW	\$2,597,000.00	90610	04/01/16
2nd Tier SUB	IES - Civil/ Structural	SBE	MBE	HABE	NEW	\$1,087,000.00	90610	04/01/16
2nd Tier SUB	Cleary Zimmernann - M/P/ IT/ Security	SBE	NONE	NONE	NEW	\$311,000.00	90610	04/01/16
2nd Tier SUB	CNG Engineering - Electrical	SBE	MBE	AABE	NEW	\$209,000.00	92531	04/01/16

**\*IF A NEW FIRM IS ADDED TO THE CONTRACT, ENSURE THEY ARE REGISTERED IN THE CITY'S CENTRAL VENDOR REGISTRY (SAEPS).**  
**\*\*IF REMOVING/REDUCING THE DOLLAR VALUE FOR A FIRM, ATTACH DOCUMENTATION ESTABLISHING THE FIRM WAS NOTIFIED.**  
 Note: If the Subcontractor changes listed on this document result in not meeting the subcontracting goal for this contract, you will be contacted by the City for further action.

**JUSTIFICATION FOR ALL CHANGES TO UTILIZATION:**  
 Preliminary Design Fees. To be adjusted upon future definition of scope

I hereby affirm that the above information is true and complete to the best of my knowledge and belief. I possess Internal documentation from all proposed new Subcontractors/Suppliers confirming their intent to perform the scope of work for the price indicated above. All Subcontractors/Suppliers removed or reduced in dollar value have been notified of the change in writing. In addition, all new firms have been notified of their addition to the contract as a Subcontractor and have registered in SAEPS. I understand and agree that, if this change to utilization is approved, this document shall be attached thereto and become a binding part of the contract.

Prime Contractor's Authorized Agent: Michael Merritt Sign & Date: 3/8/16 Print Name: Michael Merritt  
 Director or Designee of Originating Department: Sign & Date: 3/30/16  APPROVED  DENIED  
 Director or Designee of Economic Development: Sign & Date:                       APPROVED  DENIED



**CHANGES:**  
 All fields must be completed per firm listed.

ROLE	NAME OF FIRM	CERTIFICATIONS (SELECT ALL)			NEW/REMOVE*/ CHANGE VALUE	\$ ESTIMATED TOTAL CONTRACT VALUE	NIGP CODE (5 DIGIT)	START DATE (NEW SUB ONLY)
2nd Tier SUB	CF Zavala Group - Landscape Architecture	SPE & ESPE	MBE & WBE	HABE	NEW	\$66,000.00	98852	04/01/16
2nd Tier SUB	Raba Kishner Consultants - Geo Technical	NONE	NONE	NONE	NEW	\$60,000.00	90610	04/01/16
2nd Tier SUB	Fire Protection Consulting Group - Fire/ Life Safety	NONE	NONE	NONE	NEW	\$90,000.00	90610	04/01/16
2nd Tier SUB	RNB Engineering Services - Fuel	NONE	NONE	NONE	NEW	\$180,000.00	90610	04/01/16
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