

THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.

AN ORDINANCE

APPROVING CONTRACTS WITH YWCA OF SAN ANTONIO, BEXAR COUNTY FAMILY JUSTICE CENTER FOUNDATION, TEXAS RIOGRANDE LEGAL AID, AND FAMILY VIOLENCE PREVENTION SERVICES FOR PROGRAMS THAT SUPPORT THE CITY'S EFFORT TO REDUCE AND PREVENT DOMESTIC VIOLENCE, FOR THE PERIOD OF MARCH 1, 2020 THROUGH SEPTEMBER 30, 2021, AND FOR A COLLECTIVE CONTRACT VALUE OF \$1 MILLION, WITH A ONE-YEAR OPTION TO RENEW.

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WHEREAS, during the October 30, 2019 B Session, staff provided a briefing to the City Council on development of a Comprehensive Domestic Violence Plan to address the critical issue of domestic violence in San Antonio; and

WHEREAS, the assessment included currently available services, systems of data collection and analysis, and community response to family violence incidents, including law enforcement, social services, judicial, and education; and

WHEREAS, in addition to documenting baseline status, it also included an analysis of gaps in service and system improvements related to incident reporting and follow-up; and

WHEREAS, the plan was presented to community stakeholders in August and September 2019, and Stakeholder Subcommittees of the Collaborative Commission on Domestic Violence prioritized identified gaps; and

WHEREAS, the FY 2020 Adopted General Fund Budget includes \$1.6 million to support various initiatives to address family violence; and

WHEREAS, of that amount, \$500,000 for FY 2020 was set aside and \$500,000 is anticipated to be appropriated in FY 2021, all to be awarded through an RFP to support programs and initiatives that address service gaps identified by the Stakeholder Subcommittees that developed the Comprehensive Domestic Violence Plan; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or designee, or the Director of the Department of Human Services (DHS), or designee, is hereby authorized to execute contracts with YWCA of San Antonio in the amount of \$272,222, Bexar County Family Justice Center Foundation in the

amount of \$330,552, Texas RioGrande Legal Aid in the amount of \$226,726, and Family Violence Prevention Services in the amount of \$170,500 for programs that support the City's effort to reduce and prevent domestic violence, for the period of March 1, 2020 through September 30, 2021, and for a collective contract value of \$1 million, with a one-year option to renew. Funds allocated in the contracts for FY 2021 are subject to budget appropriation. The City Manager, or designee, or the Director of the Department of Human Services (DHS), or designee, is hereby authorized to execute contracts in substantially the same form as shown in Attachment I, with such revisions as are first approved by the City Attorney's Office, with each of the specified agencies and for the amounts indicated, and to incorporate as attachments to the contracts, the project-specific scope of work, performance measures and budgets.

SECTION 2. Funding in the amount of \$500,000.00 for this ordinance is available in Fund 11001000, Cost Center 8501010001, and General Ledger Account 5202020, as part of the Fiscal Year 2020 budget.

SECTION 3. Additional funding in the amount of \$500,000.00 is contingent upon City Council approval of subsequent budgets within the term length of the contracts.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Cost Centers, WBS Elements, Internal Orders, General Ledger Accounts, and Fund Numbers as necessary to carry out the purpose of this Ordinance.

SECTION 5. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this ____ day of _____.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Leticia M. Vacek, City Clerk

Andrew Segovia, City Attorney