

Attachment IV
Revenue Abatements & Deferrals
FY 2020 Mid-Year Budget Adjustment

Department	Vendor	Description	Terms of Abatement/Deferral	Amount
General Fund				
Center City Development Office	International Center - (Sushi Zushi, Biga, SAEDF)	Rent Abatement	April to July	\$ 136,106
Center City Development Office	Tenants at La Villita	Rent Abatement	April to July	69,897
Total General Fund Requests				\$ 206,003
Airport Operations and Maintenance Fund				
Airport	Airline Revenues	Revenue Deferral	Pay back over 12 Months	6,040,573
Airport	Ground/Building Leases	Revenue Deferral	Pay back over 12 Months	2,417,252
Airport	Concession Agreement	Revenue Deferral	Pay back over 12 Months	159,230
Total Airport O&M Fund Requests				\$ 8,617,055
Community & Visitor Facilities				
Community & Sports Facilities	SA Sports	Rent will be abated for as long as the Alamodome is closed		TBD
Community & Sports Facilities	8 Advertisers	Advertising fees abated	April to July	19,800
Total Convention & Sports Facility Requests				\$ 19,800
Wolff Stadium Building Fund				
Community & Sports Facilities	SA Missions Baseball	Rent Abatement and Facility Fee	April to September	\$ 355,194
Total Convention & Sports Facility Requests				\$ 355,194
Market Square				
Center City Development Office	Tenants at Market Square	Rent Abatement	April to July	\$ 469,853
Total Market Square Requests				\$ 469,853
Riverwalk Capital Improvement & CDBG Grant				
Riverwalk CIP & Grant	Riverwalk Leases	Patio Leases or Rivercenter Rental	April to July	\$ 24,064
Total Riverwalk CIP/Grant Fund Requests				\$ 24,064
Parking				
Center City Development Office	4 tenants	Rent Abatement	April and May	\$ 20,132
Center City Development Office	Parking Contracts	Annual contracts	April and May	122,152
Center City Development Office		Free Parking to the Public	June, July, August between 5pm and 2am during the weekdays and all day on weekends	690,000
Total Parking Fund Requests				832,284