

DAILEY-WELLS COMMUNICATIONS

3440 E. Houston St., San Antonio, TX 78219

To: City of San Antonio, Attn: Richard Morales & Eli Gracia
 For: CPS Jones Tower Equipment Shelter move to KSAT
 Phone: 210-215-7022 210-207-4007
 Date: 2-Nov-15

From: Lester Itschner
 210-325-8074 Cell
Lester@dwcomm.com



Item	Part #	Description	Qty.	Unit List	Disc. %	Unit Sale	Ext Sale
1	DWC-Service	Move shelter and equipment to new tower location per attached statement of work	1	\$ 783,977.44	0%	\$ 783,977.44	\$ 783,977.44
						Total	\$ 783,977.44

Notes:

- 1
DWC has submitted a fixed price proposal per the attached SOW. Any work outside the described SOW will be negotiated and billed at agreed-to pricing.
- 2
Proposal as adjusted includes up to \$13,000.00 in costs for foundation re-engineering
- 3
KSAT and CoSA will have to approve the submitted foundation design without changes. Any requested changes that affect the project cost will affect the price in a similar manner.
- 4
The lowest-cost certified tower company is being utilized to save costs, KSAT must approve the vendor.
- 5
DWC is implementing tower improvements as recommended by Innovative Engineering Design. DWC assumes NO liability for tower performance.
- 6
The City of San Antonio is responsible for all costs associated with FCC licensing changes for the tower relocation.
- 7
See all conditions and parameters in the attached SOW.
- 8
Project billing Milestones
 40% billed with order
 10% billed when the tower is upgraded
 25% billed when the foundation is completed
 25% billed when the project is completed

Terms: Net 30 Days

Shipping: Pre-Pay & add to invoice

CoSA CPS Jones to KSAT Tower Move Pricing Detail / ROM



		Quoted	
1	Permits/Fees	\$ 3,150.00	Vendors to pull permits estimated cost
2	KSAT Structural Modification	\$ 95,067.00	Trico
3	New Antenna Systems	\$ 60,306.12	RFS Cable
4	Antenna Mounts	\$ 8,836.38	DWC Materials
5	Antenna System Installation	\$ 63,315.00	Trico
6	Waveguide Ladder & Bridge	\$ 30,870.00	
7	Waveguide Ladder & Bridge Installation	\$ 6,930.00	Trico
8	Generator Foundation	\$ -	No longer applicable
9	Move Generator to Ground at Frio	\$ 3,654.00	New line item, since generator will no longer be used at KSAT
10	Grounding Installation	\$ 7,056.00	Use existing KSAT grounding, other requirements would be extra
11	Electrical Work	\$ 53,235.00	Quote from KSAT Electrician, Big State, using power feed from KSAT
12	Move Existing Shelter	\$ 70,716.24	Panel/generator
13	Build elevated foundation structure	\$ 278,258.40	Risk of Price Change based on soils or other unknowns. Engineer used KSAT soils from Remodel for design
14	Removal of Old CPS Antenna Systems	\$ -	Abandon per COSA
15	Gravel/Asphalt & Cleanup	\$ 3,150.00	
16	Previous architect costs	\$ 1,725.00	
17	Move shore-power plug down to ground- accessible level	\$ -	Included in electrical bid above
18	Extend Air Conditioner drains down to ground level	\$ 819.00	
19	A/C Metering from KSAT Power	\$ 1,890.00	
		<u>\$ 688,978.14</u>	
20	DWC Services	\$ 94,999.30	
	As-Built Drawings		
	Project Management	Grand Total	
	Engineering	<u>\$ 783,977.44</u>	
	Technical Services		
	Drive Test Verification		
	Fiber/T1 Network Test		
	Simulcast Alignment/Timing		
	Cut-Over Support		