

THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.

AN ORDINANCE

AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS IN AN AMOUNT UP TO \$46,664,779.00 FOR THE PERIOD BEGINNING OCTOBER 1, 2016 THROUGH SEPTEMBER 30, 2017, CONSISTENT WITH THE AWARD; A FULL YEAR BUDGET IN THE AMOUNT OF \$50,370,034.00 WHICH INCLUDES AN IN-KIND MATCH OF \$3,665,255.00; A PERSONNEL COMPLEMENT OF 62 POSITIONS; EXECUTION OF A CONTRACT WITH COMMUNITY COUNCIL OF SOUTH CENTRAL TEXAS, INC. FOR A TRANSITIONAL SIX-MONTH PERIOD IN AN AMOUNT UP TO \$260,000.00 TO PROVIDE CHILDCARE SERVICES TO 11 RURAL COUNTIES IN THE ALAMO WORKFORCE DEVELOPMENT AREA.

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WHEREAS, the Texas Workforce Commission (TWC) administers the State's subsidized childcare program through funding received from the U.S. Department of Health and Human Services (HHS), Child Care Development Block Grant; and

WHEREAS, TWC determines the allocation for childcare services based on federal appropriations and local needs and contracts with Workforce Solutions Alamo (WSA), the local workforce development board, to implement the program services; and

WHEREAS, for over 24 years, the Department of Human Services has managed the Child Care Services (CCS) program in the 12 county Alamo Workforce Development Area; and

WHEREAS, the program provides subsidized childcare for families meeting income and other qualification requirements; and

WHEREAS, in Fiscal Year 2016, the CCS program served an average of 9,466 children on a daily basis, with over 5,265 children on a waitlist to receive subsidized childcare, through 645 child care vendors/contractors; and

WHEREAS, on October 3, 2015, DHS entered into a one-year contract, with renewal options, with the Community Council of South Central Texas, Inc. to provide services to clients in the 11 rural counties surrounding Bexar County; and

WHEREAS, the current annual contract will expire September 30, 2016; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The acceptance of grant funds in an amount up to \$46,664,779.00 for the period beginning October 1, 2016 and extending up to September 30, 2017, consistent with the award, and the provision of up to \$3,665,255.00 in City cash matching funds for the FY 2017 Child Care Services program, is hereby authorized. The City Manager or her designee, or the Director of the Department of Human Services (DHS) or her designee, is further authorized to execute any and all necessary documents to effectuate said grant acceptance. A copy of the grant application is on file with DHS.

SECTION 2. The City Manager or her designee, or the Director of DHS or her designee, is authorized to execute a contract with Community Council of South Central Texas, Inc. in an amount up to \$260,000.00 to provide rural child care administrative services to 11 rural counties in the Alamo Workforce Development Area for a six month transitional period. A copy of the contract, in substantially final form, is attached hereto and incorporated herein for all purposes as **Attachment I**.

SECTION 3. The personnel complement of sixty-two (62) positions, which is attached hereto and incorporated herein for all purposes as **Attachment II**, is hereby approved.

SECTION 4. Fund 2603938011 entitled "CCS 2017" is hereby designated for the use in accounting for the acceptance of this grant and the sum of up to \$46,664,779.00 from various entities (listed below) and \$3,665,255.00 City cash match will be appropriated in said fund. There will also be \$40,000.00 of program income appropriated to this fund bringing the total program budget to \$50,370,034.00. The budget, which is attached hereto and incorporated herein for all purposes as **Attachment III**, is approved and adopted for entry in the City books.

Source	Amount
Workforce Solutions Alamo	\$28,323,398
Federal Matching Funds	\$ 6,712,980
Texas Department of Family Protective Services	\$ 7,497,247
Child Care Quality Operations	\$ 155,000
CCDF Program Solutions	\$ 3,976,154
Total	\$46,664,779

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this ____ day of _____.

M A Y O R
Ivy R. Taylor

ATTEST:

APPROVED AS TO FORM:

Leticia M. Vacek, City Clerk

City Attorney

DRAFT