

APHL Cooperative Agreement
Contract xxxxxxxxxxxx
Budget for Period: 05/23/2016 to 06/30/2016
BUDGET

ESTIMATED REVENUES	GL	REVISED BUDGET
Federal Grant	4501000	3,000
TOTAL ESTIMATED REVENUES:		\$ <u>150,000</u>
APPROPRIATIONS		
Cost Center 3619010004		
Internal Order 136000000xxx		
5 Tools & Apparatus	5304050	3,000
TOTAL APPROPRIATIONS:		\$ <u>3,000</u>

CATEGORICAL BUDGET		
1	Personnel	-
2	Fringe Benefits	-
3	Travel	-
4	Equipment	-
5	Supplies	3,000
6	Contractual	-
7	Other	-
	Total Direct Charges	3,000
8	Indirect Charges	-
	Total	\$3,000

PERSONNEL COMPLEMENT

Class No. **Title**
 Cost Center 3619010004
 Internal Order 136000000xxx

None

Total Personnel: