

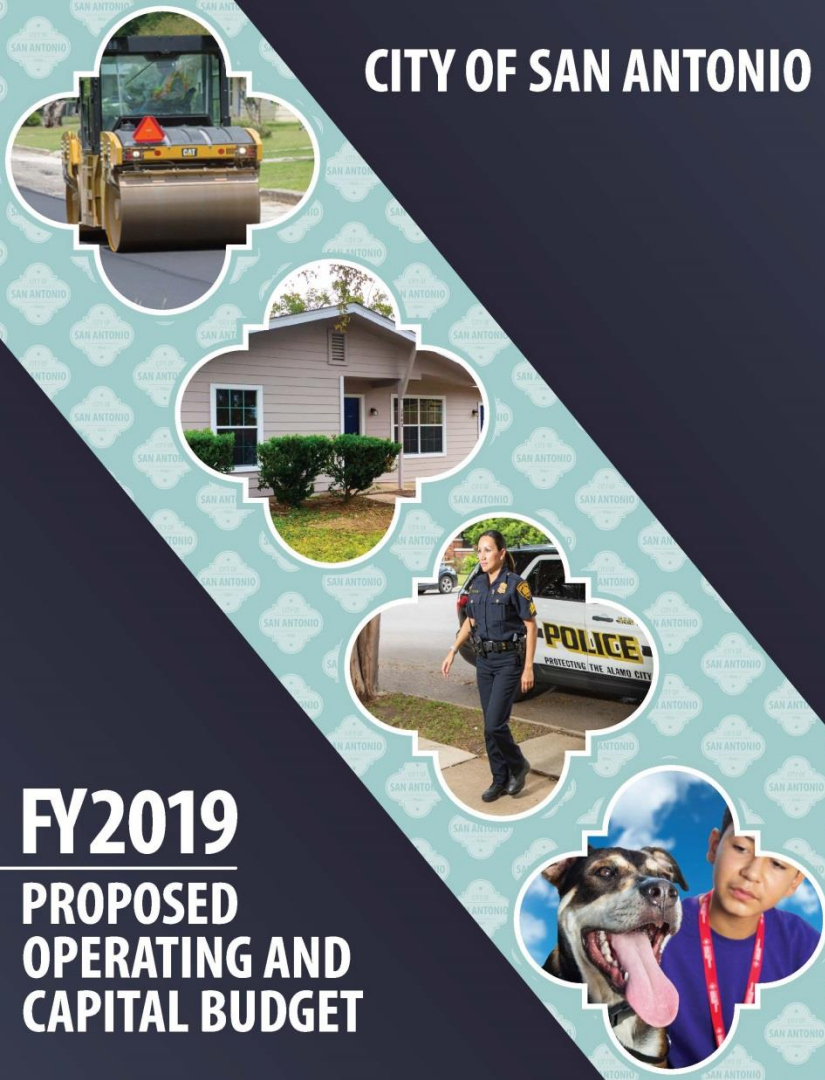
CITY OF SAN ANTONIO

MUNICIPAL COURT

John W. Bull
*Municipal Court
Presiding Judge*

September 4, 2018

FY2019
**PROPOSED
OPERATING AND
CAPITAL BUDGET**



Why Municipal Court?

*We are committed
to administering
justice in a fair,
efficient, and timely
manner*



Organizational Chart



Promoting Access to Justice for All



Senate Bill 1913 & House Bill 351



Notification prior to issuance of a warrant for both failure to appear and payment default



Ability to pay assessments performed by both judge and court staff

Implementation of Senate Bill 42

**Security
Committee created
and made
recommendations
for security
enhancements**

Accomplishments

- ❖ Court Security policy implemented
- ❖ Court bailiffs provided court security training through AACOG

Goals

- ❖ Upgraded duress system
- ❖ Increased cameras and security measures

Truancy Prevention & Intervention Grant

Juvenile Case
Manager

Program awarded
Truancy Prevention
and Intervention
Program Grant by
the State of Texas
in FY 2018



215 of truancy cases
referred for criminal
prosecution (parent)



950 of truant student
referrals for court
mediation



5% of juvenile
related program
attendance



FY 2019 Initiatives & Improvements

Youth
Re-
engagement

Municipal
Traffic
Safety

Magistrations

Youth Re-engagement

EMPOWERING San Antonio youth toward bright and successful future through college and workforce placement



40% get a degree
20 % get a job

Counseling
Trauma – informed
approach



ENHANCING and maximizing City services for our youth community

ENGAGING disconnected youth through increased avenues to education and employment



35,000 Youth
Ages 16-24
Not in school or
working

7 City Departments
Goodwill
Communities In
Schools



ENABLING San Antonio community to have an active part in youth services

Municipal Traffic Safety

Increase court participation:

1. Annual Municipal Courts Week (Nov. 5-9, 2018)
2. Red Ribbon Week (Oct. 23-31, 2018)

Decrease community incidents:

1. Child safety seat offenses
2. Red light offenses
3. Juvenile DUI
4. Traffic fatalities



MAGISTRATE'S OFFICE TRANSITION FY 2019

Fall of FY 2019 (Projected)

Bexar County departs Night
Magistrate facility

FY 2008

Magistration of Class B & above
arrests transferred from
Municipal Court to Bexar County

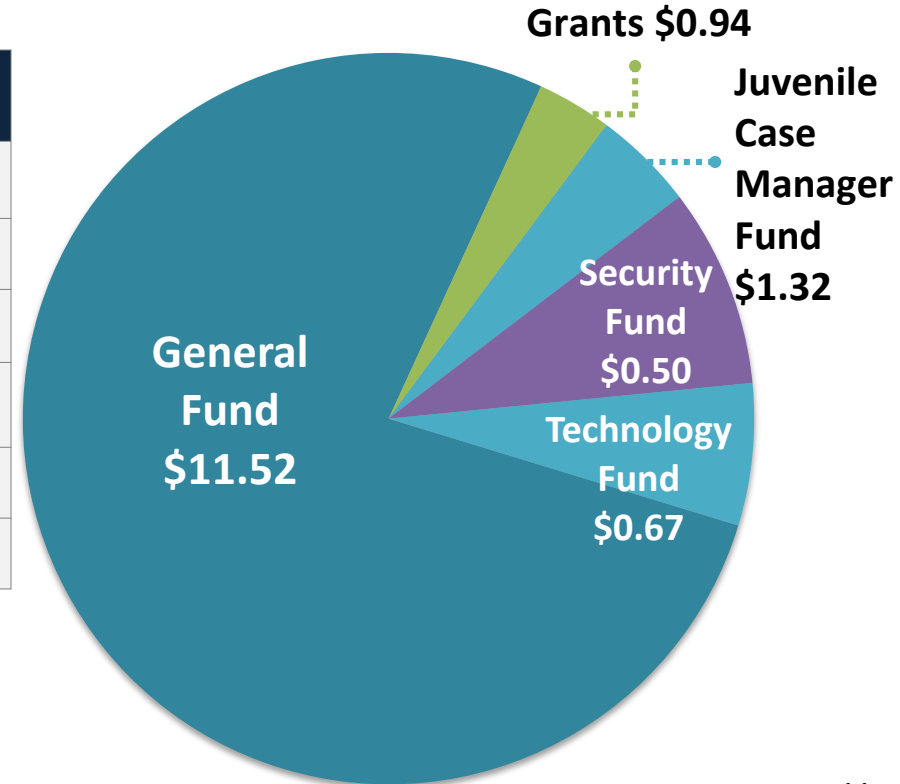
FY 2019

Magistration of Class B & above arrests transferred
from Bexar County to
Municipal Court

FY 2019 All Funds Proposed Budget - \$14.95M

(\$ in Millions)

Fund	FY 2018	FY 2019	Change	Authorized Positions
General Fund	\$11.40	\$11.52	\$0.12	122
Security Fund	0.50	0.50	-	7
Technology Fund	0.72	0.67	(0.05)	0
Juvenile Case Manager	1.29	1.32	0.03	18
Grants	1.20	0.94	(0.26)	16
Total	\$15.11	\$14.95	(\$0.16)	163



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