

City of San Antonio Bid Tabulation

Opened: August 14, 2015 Annual Contract For Deccan Computer Aided Dispatch For: (CAD) Component Maintenance & Support To Include Additional Software Licenses 6100006471		Sole Source Deccan International, Inc. 5935 Cornerstone Court W, Suite 230 San Diego, CA 92121 858-764-8324
Item	Description	Qty
1	<u>Initial Annual Maintenance</u> CADA/ADAM Annual Maintenance Term 11/01/2015 - 10/31/2016 Price Each Price Total	1
		\$36,626.00
		\$36,626.00
2	LiveMUM Annual Maintenance Term 11/01/2015 - 10/31/2016 Price Each Price Total	1
		\$27,435.00
		\$27,435.00
3	BARB Annual Maintenance Term 11/01/2015 - 10/31/2016 Price Each Price Total	1
		\$15,620.00
		\$15,620.00
4	DIVA Annual Maintenance Term 11/01/2015 - 10/31/2016 Price Each Price Total	1
		\$2,541.00
		\$2,541.00
	Initial Term Annual Maintenance	\$82,222.00
5	<u>Additional Licenses</u> User Licenses for CAD Analyst/ADAM Price Each Price Total	3
		\$2,500.00
		\$7,500.00
6	User Runtime Licenses for Mapinfo Price Each Price Total	3
		\$1,000.00
		\$3,000.00
7	User Licenses for CAD Analyst + Runtime Licenses for Mapinfo Price Each Price Total	3
		\$3,500.00
		\$10,500.00
	Total Additional Licenses	\$21,000.00
	TOTAL INITIAL COST	\$103,222.00

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Item	Description	Qty
8	<u>Year 2 - 5 Annual Maintenance</u> CADA/ADAM Annual Maintenance Term 11/01/2016 - 10/31/2017 Price Each Price Total	1
		\$38,457.00
		\$38,457.00
9	LiveMUM Annual Maintenance Term 11/01/2016 - 10/31/2017 Price Each Price Total	1
		\$28,807.00
		\$28,807.00
10	BARB Annual Maintenance Term 11/01/2016 - 10/31/2017 Price Each Price Total	1
		\$16,401.00
		\$16,401.00
11	DIVA Annual Maintenance Term 11/01/2016 - 10/31/2017 Price Each Price Total	1
		\$2,668.00
		\$2,668.00
	Term 11/1/2016 - 10/31/2017 Total	\$86,333.00
12	CADA/ADAM Annual Maintenance Term 11/01/2017 - 10/31/2018 Price Each Price Total	1
		\$40,380.00
		\$40,380.00
13	LiveMUM Annual Maintenance Term 11/01/2017 - 10/31/2018 Price Each Price Total	1
		\$30,248.00
		\$30,248.00
14	BARB Annual Maintenance Term 11/01/2017 - 10/31/2018 Price Each Price Total	1
		\$15,620.00
		\$17,221.00
15	DIVA Annual Maintenance Term 11/01/2017 - 10/31/2018 Price Each Price Total	1
		\$2,801.00
		\$2,801.00
	Term 11/1/2017 - 10/31/2018 Total	\$90,650.00

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Item	Description	Qty
16	CADA/ADAM Annual Maintenance Term 11/01/2018 - 10/31/2019 Price Each Price Total	1
		\$42,399.00
		\$42,399.00
17	LiveMUM Annual Maintenance Term 11/01/2018 - 10/31/2019 Price Each Price Total	1
		\$31,760.00
		\$31,760.00
18	BARB Annual Maintenance Term 11/01/2018 - 10/31/2019 Price Each Price Total	1
		\$18,082.00
		\$18,082.00
19	DIVA Annual Maintenance Term 11/01/2018 - 10/31/2019 Price Each Price Total	1
		\$2,942.00
		\$2,942.00
	Term 11/1/2018 - 10/31/2019 Total	\$95,183.00
20	CADA/ADAM Annual Maintenance Term 11/01/2019 - 10/31/2020 Price Each Price Total	1
		\$44,519.00
		\$44,519.00
21	LiveMUM Annual Maintenance Term 11/01/2019 - 10/31/2020 Price Each Price Total	1
		\$33,348.00
		\$33,348.00
22	BARB Annual Maintenance Term 11/01/2019 - 10/31/2020 Price Each Price Total	1
		\$18,986.00
		\$18,986.00
23	DIVA Annual Maintenance Term 11/01/2019 - 10/31/2020 Price Each Price Total	1
		\$3,089.00
		\$3,089.00
	Term 11/1/2019 - 10/31/2020 Total	\$99,942.00
	Payment Terms	Net 30
	Estimated Contract Total	\$475,330.00
	Estimated Contract Award	\$475,330.00