

THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY CITY COUNCIL.

AN ORDINANCE

AUTHORIZING THE ACCEPTANCE OF A SENIOR NUTRITION PROGRAM GRANT IN THE AMOUNT OF \$1,967,590.00 FROM THE ALAMO AREA COUNCIL OF GOVERNMENTS, AND A TOTAL PROGRAM BUDGET UP TO \$5,631,101.00 FOR THE PERIOD OCTOBER 1, 2014 THROUGH SEPTEMBER 30, 2015, WHICH INCLUDES THE GRANT FUNDS, \$3,517,616.00 IN MATCHING FUNDS FROM THE FY 2015 GENERAL FUND, AN ESTIMATED \$65,000.00 IN CLIENT CONTRIBUTIONS, AND AN APPROPRIATION OF \$80,895.00 REDIRECTED FROM THE SUPPORTIVE SERVICES FOR THE ELDERLY PROGRAM; AUTHORIZING A PERSONNEL COMPLEMENT OF 52 GRANT-FUNDED POSITIONS; AND AUTHORIZING AGREEMENTS WITH LOCAL HIGHER EDUCATION INSTITUTIONS TO PROVIDE INTERNSHIPS WITHIN THE CITY'S SENIOR CENTERS FOR STUDENTS WORKING TOWARD A DEGREE IN SOCIAL SERVICES OR PUBLIC HEALTH.

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WHEREAS, the City, through the Department of Human Services (DHS), has operated the Senior Nutrition Program using City General Funds and federal U.S. Department of Health and Human Service funds awarded through the Texas Department of Aging and Disability Services and the Alamo Area Council of Governments (AACOG) since 1973; and

WHEREAS, the Program provides approximately 2,700 meals daily, Monday through Friday, to seniors ages 60 and older, at 7 City-operated comprehensive senior centers and 10 City-operated senior nutrition sites, and via collaborations with agencies at 46 nutrition sites located throughout the community; and

WHEREAS, for FY 2015, AACOG has indicated that grant funds in the amount of \$1,967,590.00 are available to the City, which is an increase from the \$1,939,022.00 received in FY 2014; and

WHEREAS, DHS is, at times, approached by local higher education institutions for placement of students in the City's Senior Centers for practical experience in the fields of social services and public health, which would benefit both the institutions and the City's seniors; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee, or the Director of the Department of Human Services (DHS) or her designee, is authorized to accept a grant in an amount up to

\$1,967,590.00 from the Alamo Area Council of Governments (AACOG) and up to \$65,000.00 in program income from client contributions for the Senior Nutrition Program for the period of October 1, 2014 through September 30, 2015, and to execute any and all necessary documents to effectuate acceptance of the grant funds. A copy of the original grant application is on file with DHS.

SECTION 2. A cash match of up to \$3,517,616.00 from the FY 2015 General Fund and an appropriation of \$80,895.00 redirected from the Supportive Services for the Elderly Program (SSEP) are further authorized.

SECTION 3. The Director of DHS, or her designee, is further authorized to enter into agreements with local higher education institutions to provide internships within the City's Senior Centers for students working toward a degree in Social Services or Public Health. The City Attorney's office will review all proposed agreements before execution.

SECTION 4. Should funding be awarded, fund 26011000 entitled "Texas Department on Aging" is hereby designated for use in the accounting for the fiscal transaction in the acceptance of the grant and the sum of up to \$1,967,590.00 from AACOG, \$3,517,616.00 from the General Fund, \$65,000.00 in client contributions, and \$80,895.00 from SSEP will be appropriated in said fund. The budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is hereby approved and adopted for entry in the City books.

SECTION 5. The personnel complement of fifty-two (52) positions, which is attached hereto and incorporated herein for all purposes as **Attachment II**, is hereby approved.

SECTION 6. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 7. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this ____ day of _____.

M A Y O R
Ivy R. Taylor

ATTEST:

APPROVED AS TO FORM:

Leticia M. Vacek, City Clerk

Robert F. Greenblum, City Attorney