

**ATTACHMENT II
FISCAL YEAR 2020 MID-YEAR BUDGET ADJUSTMENT
RATIFICATION OF FEDERAL/OTHER GRANTS**

| Grant Title | Granting Agency | Grant Period | Federal | Other |
|---|---|--|-----------------------|------------------|
| Airport | | | | |
| CARES Act Airports | Federal Aviation Administration | January 20, 2020 to January 31, 2022 | 39,708,109 | |
| CARES Act Airports | Federal Aviation Administration | January 1, 2020 to December 31, 2022 | 10,837,498 | |
| Subtotal Airport | | | \$ 50,545,607 | \$ - |
| Health | | | | |
| Coronavirus (COVID 19) Public Health Crisis Response Cooperative Agreement for Emergency Response | Texas Department of State Health Services | March 2020 to March 2021 | 996,725 | |
| Public Health Emergency Preparedness Coronavirus 2019 (COVID-19) | Texas Department of State Health Services | March 2020 to March 2021 | 2,494,910 | |
| Subtotal Health | | | \$ 3,491,635 | \$ - |
| Human Services | | | | |
| Rapid Expansion of Financial Empowerment Center Services Under COVID-19 | Cities for Financial Empowerment Fund | January 1, 2020 to December 31, 2020 | | 80,000 |
| Head Start | US Department of Health and Human Services | To be determined | 875,800 | |
| Head Start | US Department of Health and Human Services | To be determined | 382,623 | |
| Senior Nutrition Program -Families First Corona Virus Response Act (FFCRA) | Alamo Area Council of Governments (AACOG) | March 16, 2020 to September 20,2021 | 437,060 | |
| Child Care Services | WorkForce Solutions Alamo | October 1, 2019 to September 30, 2020 | 18,128,325 | |
| Head Start | US Department of Health and Human Services | To be Determined | 62,640 | |
| Community Services Block Grant (CSBG) CARES Act Funds | Texas Department of Housing and Community Affairs (TDHCA) | June 1, 2020 to May 31, 2021 | 2,896,096 | |
| Subtotal Department of Human Services | | | \$ 22,782,544 | \$ 80,000 |
| City Wide | | | | |
| CARES Funding | Federal Government | March 2020 to December 2020 | 269,983,717 | |
| Subtotal City Wide | | | \$ 269,983,717 | \$ - |
| | | | \$ 346,803,503 | \$ 80,000 |