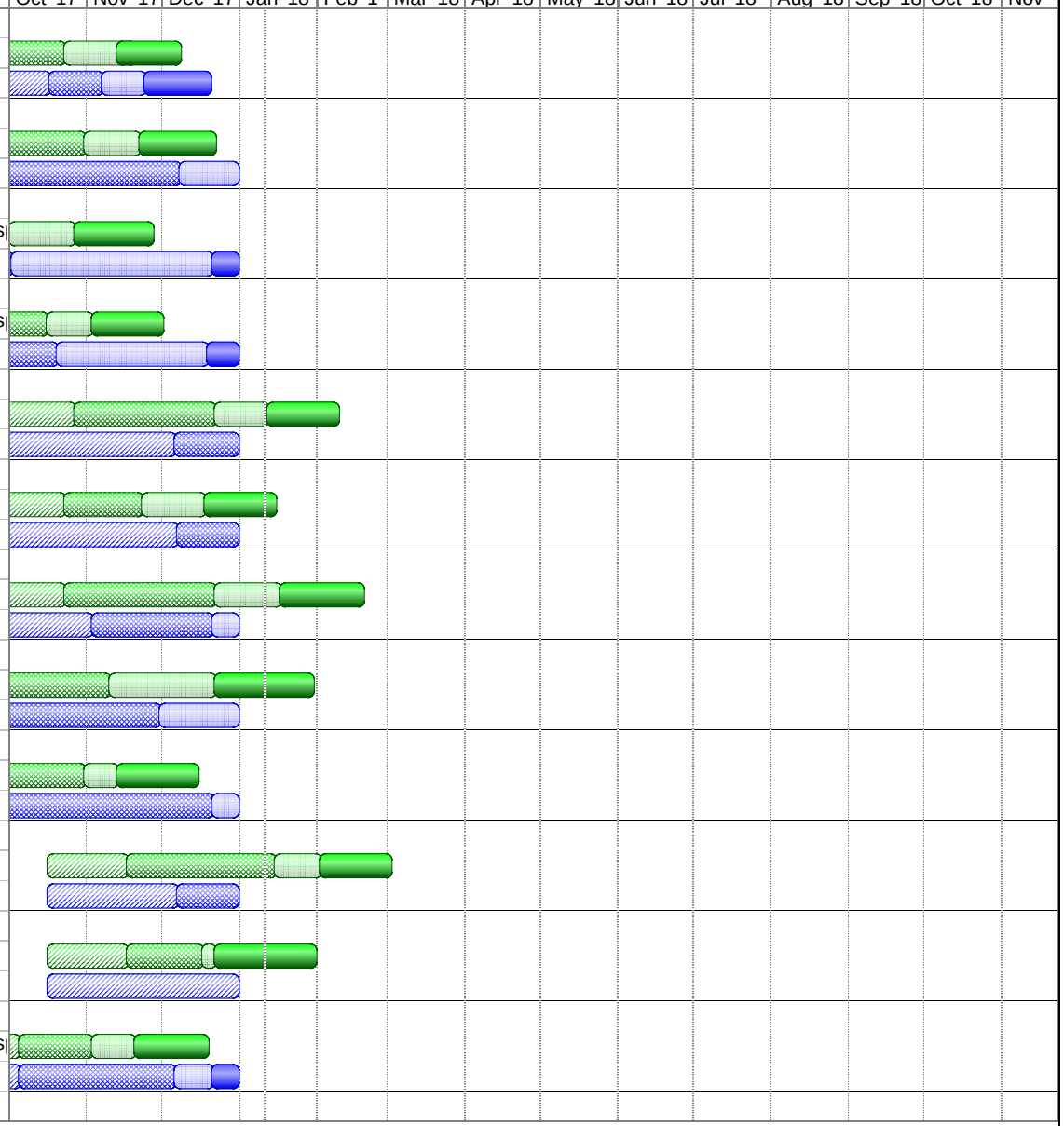
Project: FY2018 Annual Audit Plan
As of 12/31/2017

ID	Audit Department	Audit Project	Budget Hours	Actual Hours	Planned or Actual	Current Status
1						
2	ACS	Spay/Neuter Surgery Clinic	300	177	Planned	Complete
3					Actual	
4						
5	City Clerk	Record Retention & Archives	300	156	Planned	Reporting
6					Actual	
7						
8	Finance	Donations & Misc Gifts	100	134	Planned	Mgmt Res
9		- Citywide -			Actual	
10						
11	Finance	Purchasing	60	102	Planned	Mgmt Res
12					Actual	
13						
14	Health	Food Inspections	800	406	Planned	Fieldwork
15					Actual	
16						
17	Parks & Re	Tree Canopy Preservation &	450	393	Planned	Fieldwork
18		Mitigation Fund			Actual	
19						
20	Municipal	Detention Center	700	496	Planned	Reporting
21	Court/SAPD				Actual	
22						
23	SAPD	Park Police Operations	600	347	Planned	Reporting
24					Actual	
25						
26	SAPD/ ITSD	Surveillance Cameras	200	200	Planned	Reporting
27					Actual	
28						
29	SWMD	Truck Service Centers	700	486	Planned	Fieldwork
30					Actual	
31						
32	SWMD	Variable Rate Pricing	350	147	Planned	Planning
33					Actual	
34						
35	Finance	Sales Tax Recovery	200	249	Planned	Mgmt Res
36		Contract			Actual	
37						



Planned is Green

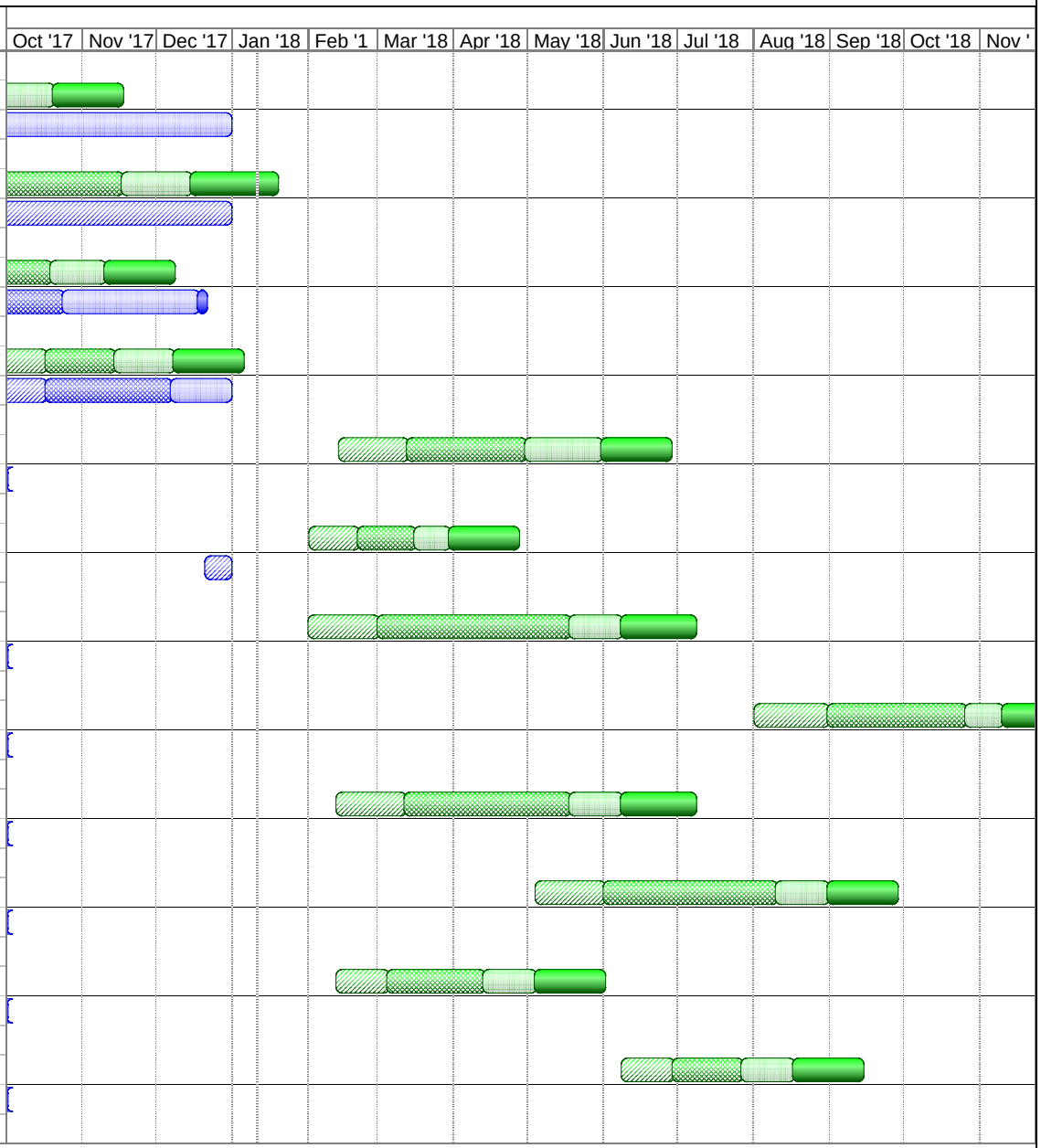
Actual is Blue

Planning | Reporting | Planning | Reporting

Fieldwork | Mgmt's Response | Fieldwork | Mgmt's Response

Project: FY2018 Annual Audit Plan
As of 12/31/2017

ID	Audit Department	Audit Project	Budget Hours	Actual Hours	Planned or Actual	Current Status
38						
39	Human Ser	Haven for Hope	250	90	Planned	Reporting
40					Actual	
41						
42	Human Ser	After School Challenge	800	209	Planned	Fieldwork
43		Program			Actual	
44						
45	HR	Hiring Practices	100	207	Planned	Complete
46					Actual	
47						
48	Health	Immunization Clinic	600	403	Planned	Reporting
49					Actual	
50						
51	Aviation	Fleet Operations	800	7	Planned	
52					Actual	
53						
54	CCDO	ICRIP Program (Inner City R	300	28	Planned	Planning
55					Actual	
56						
57	DSD	Permitting Process	800	8	Planned	
58					Actual	
59						
60	Finance	Active Payment Manager Po	750		Planned	
61					Actual	
62						
63	Gov't & Pub	Public Education & Gov't (PE	750		Planned	
64					Actual	
65						
66	Health	Air Monitoring Programs	750		Planned	
67					Actual	
68						
69	Health	Lab Operations	500		Planned	
70					Actual	
71						
72	Historic Pre	Vacant Building Registration	500		Planned	
73					Actual	
74						



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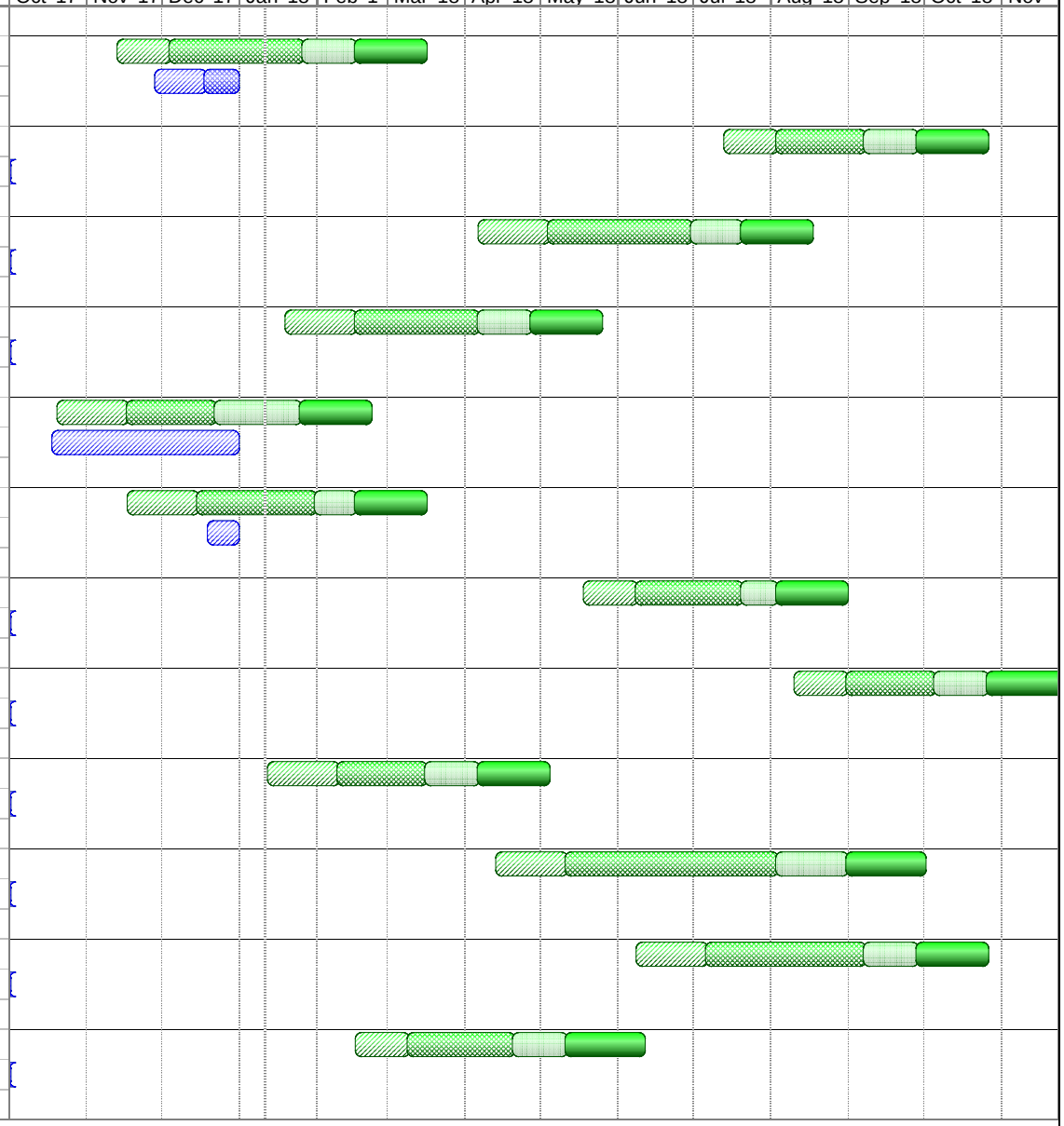
Actual is Blue

Planning | Reporting | Planning | Reporting
Fieldwork | Mgmt's Response | Fieldwork | Mgmt's Response

Project: FY2018 Annual Audit Plan
As of 12/31/2017

ID	Audit Department	Audit Project	Budget Hours	Actual Hours	Planned or Actual	Current Status
75						
76	HR	Employee/Contractor Classif	500	248	Planned	Fieldwork
77					Actual	
78						
79	ITSD	eCommerce/Web App Secur	400		Planned	
80					Actual	
81						
82	ITSD	Internet of Things Vulnerabili	700		Planned	
83					Actual	
84						
85	ITSD	Security Management & Acc	650		Planned	
86					Actual	
87						
88	ITSD	Identity Management (Physic	650	97	Planned	Planning
89					Actual	
90						
91	Parks & Re	Playgrounds	500	15	Planned	Planning
92					Actual	
93						
94	Parks & Re	Online Reservation Payment	800		Planned	
95					Actual	
96						
97	ORM	Liability Claims Management	500		Planned	
98					Actual	
99						
100	SAFD	Medical Supplies & Drug Inve	600		Planned	
101					Actual	
102						
103	SAFD	Equipment Inventory Manage	1,000	32	Planned	
104					Actual	
105						
106	SAPD	Aviation Police Operations	1,000		Planned	
107					Actual	
108						
109	SAPD	Confidential Informant Funds	500	26	Planned	
110					Actual	
111						



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Planning | Reporting | Planning | Reporting

Fieldwork | Mgmt's Response | Fieldwork | Mgmt's Response

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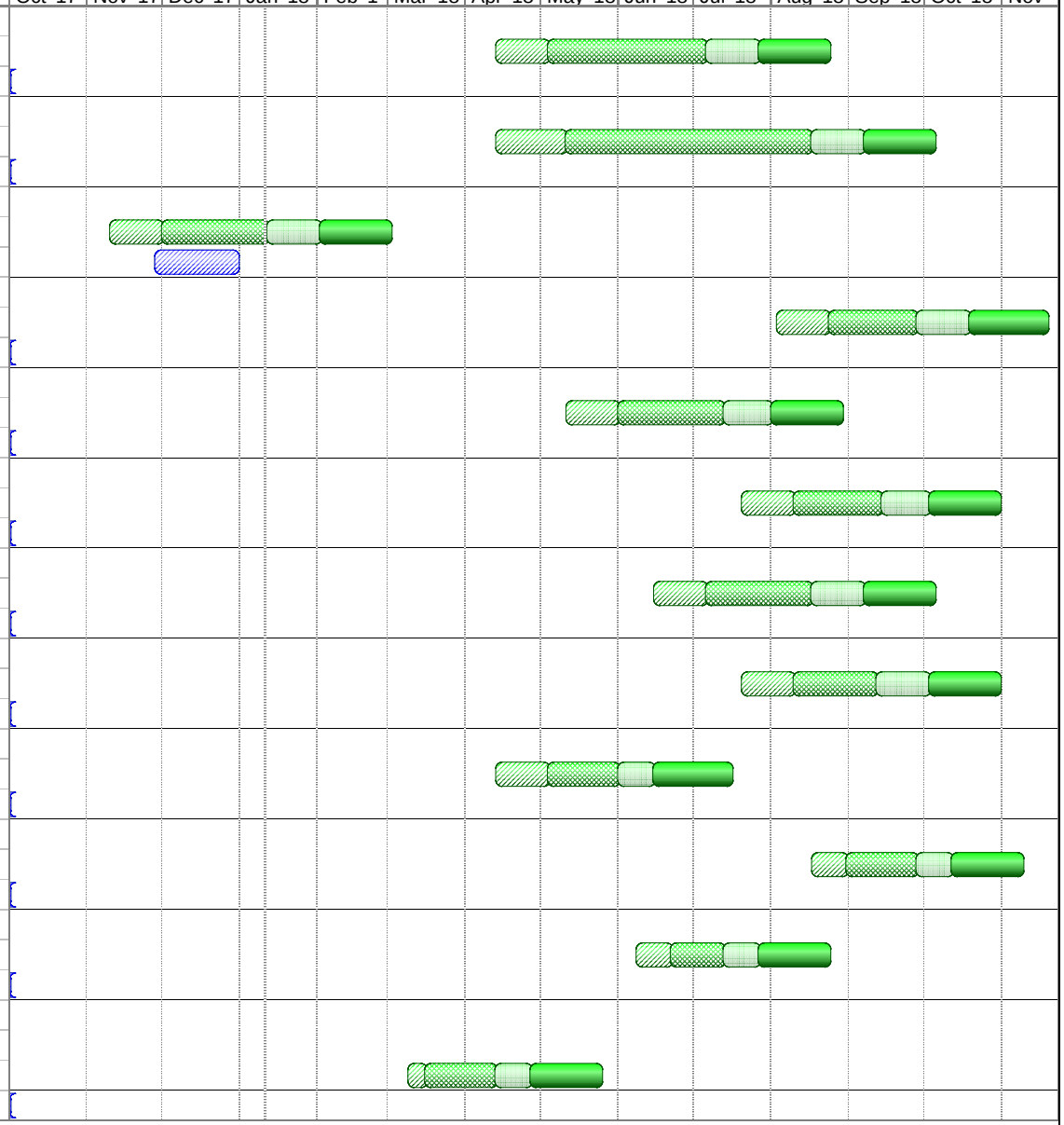
ID	Audit Department	Audit Project	Budget Hours	Actual Hours	Planned or Actual	Current Status
112						
113	SAPD	Property & Evidence Room	750		Planned	
114					Actual	
115						
116	SAPD/ ITSI	Body Cameras	1,000	5	Planned	
117					Actual	
118						
119	TCI	Capital Project Accounting	600	18	Planned	Planning
120					Actual	
121						
122	CCDO	Riverbarge Contract	500		Planned	
123					Actual	
124						
125	CSEF	Visit San Antonio Contract	600		Planned	
126					Actual	
127						
128	CSEF	Catering and Concessions C	600		Planned	
129					Actual	
130						
131	HR	BlueCross BlueShield Contra	600		Planned	
132					Actual	
133						
134	SAFD	EMS Medical Control & Train	600		Planned	
135					Actual	
136						
137	TCI	Storm Water Program	450		Planned	
138					Actual	
139						
140	CCDO	Downtown PID/Centro San A	600		Planned	
141					Actual	
142						
143	CCDO	HPARC Contract Monitoring	300		Planned	
144					Actual	
145						
146						
147	Finance	Utility Reporting	400		Planned	
148					Actual	



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Fieldwork | Mgmt's Response | Fieldwork | Mgmt's Response

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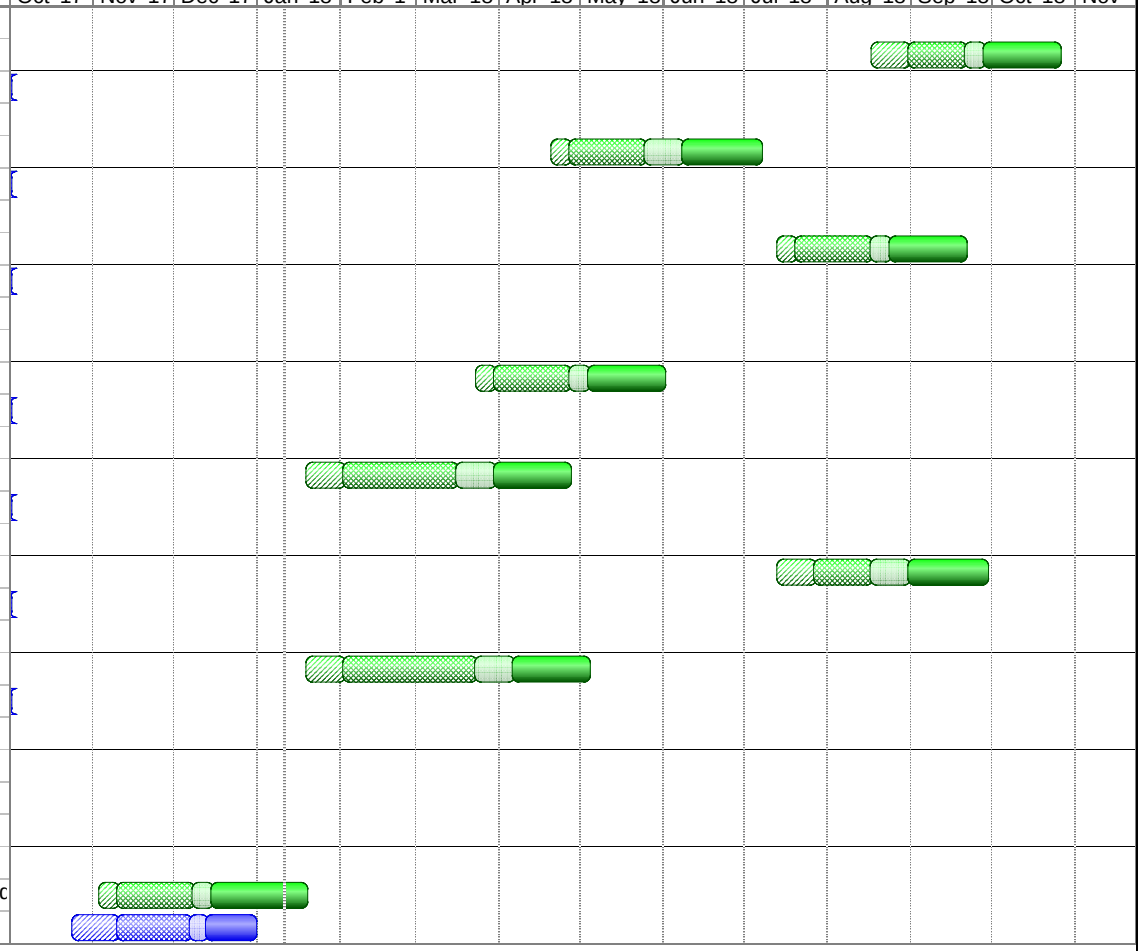
As of 12/31/2017

ID	Audit Department	Audit Project	Budget Hours	Actual Hours	Planned or Actual	Current Status
149						
150	ITSD	IT Resources - General Offic	250		Planned	
151					Actual	
152						
153	ITSD	Software Licensing	250		Planned	
154					Actual	
155						
156	ITSD	Unauthorized Software	250		Planned	
157					Actual	
158						
159						
160	ITSD	Mobile Computing Devices S	250		Planned	
161					Actual	
162						
163	SAPD	911 IT CAD	400		Planned	
164					Actual	
165						
166	SAPD	Armory Inventory Mgmt	300		Planned	
167					Actual	
168						
169	SAPD	Public Safety 911 Operations	500		Planned	
170					Actual	
171						
172						
173						
174		Audits Completed				
175						
176	SAPD	Seized & Forfeited Assets At	400	349	Planned	Completed
177					Actual	



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