

## FY 2016 Proposed Budget

Emergency Solutions Grant (ESG)				
		FY 2015 Budget	FY 2016 Proposed	Variance
<b>Revenue</b>				
	ESG Entitlement \$	956,346	\$ 1,025,839	\$ 69,493
	<b>Total Revenue</b>	<b>956,346</b>	<b>1,025,839</b>	<b>69,493</b>
<b>Uses</b>				
<i>Administration</i>				
	Human Services Administration	47,810	47,810	0
	<b>Total Administration and Planning</b>	<b>47,810</b>	<b>47,810</b>	<b>0</b>
<i>Priority #3: Address Housing Services for Homeless Population</i>				
	Emergency Shelter	265,000	208,422	(56,578)
	Homeless Prevention	279,264	221,578	(57,686)
	Outreach	0	69,493	69,493
	Rapid Re-Housing	364,272	478,536	114,264
	<b>Total Program Allocation</b>	<b>908,536</b>	<b>978,029</b>	<b>69,493</b>
	<b>Total Uses \$</b>	<b>956,346</b>	<b>\$ 1,025,839</b>	<b>\$ 69,493</b>