

**THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED
ORDINANCE OR RESOLUTION ADOPTED BY CITY COUNCIL.**

ORDINANCE

AUTHORIZING EXECUTION OF AN ADVANCED FUNDING AGREEMENT BETWEEN THE CITY OF SAN ANTONIO AND THE TEXAS DEPARTMENT OF TRANSPORTATION (TXDOT), AUTHORIZING PAYMENT IN AN AMOUNT NOT TO EXCEED \$7,905.00 PAYABLE TO TXDOT FOR ADMINISTRATIVE OVERSIGHT OF FEDERAL FUNDS, AND ACCEPTING HIGHWAY SAFETY IMPROVEMENTS PROGRAM (HSIP) INFRASTRUCTURE IN AN AMOUNT NOT TO EXCEED \$914,673.00 TO INCLUDE THE REBUILDING OF TRAFFIC SIGNALS AT THREE LOCATIONS ON GENERAL MCMULLEN DRIVE, A FY 2019 TRAFFIC SIGNAL INSTALLATION PROJECT.

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WHEREAS, the Highway Safety Improvements Program (HSIP) aims to eliminate or reduce the number and severity of traffic crashes; and

WHEREAS, the HSIP includes funds for construction and operational improvements of qualifying projects that were located off the state highway system; and

WHEREAS, based on Public Works Department traffic studies and staff recommendations, three intersections located in Council District 5 (General McMullen Drive and Castroville Road, General McMullen Drive and Ceralvo Street, and General McMullen Drive and Commerce Street) were selected to be rebuilt to the latest traffic signal standards during TxDOT's 2018 HSIP call for projects; and

WHEREAS, the rebuilding of these signals includes replacing the existing infrastructure with steel mast arms, upgrading the vehicle detection system and adding audible pedestrian signals, battery backup systems, traffic monitoring cameras and illuminated street name signs; and

WHEREAS, TxDOT will bid and construct the projects; and

WHEREAS, federal funds will cover the construction costs and the City is required to provide funding to cover TxDOT's direct costs for administrative oversight of the construction, as well as, design and environmental studies in the amount of \$7,905.00; and

WHEREAS, once reconstruction is completed, the City will continue to own, operate and maintain these traffic signals; and

WHEREAS, when the federal funding reaches the maximum obligated amount of \$914,673.00.00, City will then be responsible for project completion in a timely manner with no

additional State or Federal funding and without decreasing the scope and/or terms of the work of the Project; and

WHEREAS, this Ordinance authorizes the execution of an Advanced Funding Agreement between the City of San Antonio and TxDOT, authorizing payment in an amount not to exceed \$7,905.00 payable to TxDOT for administrative oversight of federal funds and accepting \$914,673.00 in Highway Safety Improvements Program (HSIP) infrastructure to include the rebuild of traffic signals at three locations on General McMullen Drive; **NOW THEREFORE**:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the Transportation and Capital Improvements Department or designee, is hereby authorized to execute an Advanced Funding Agreement between the City of San Antonio and Texas Department of Transportation (TxDOT) authorizing payment in an amount no to exceed \$7,905.00 payable to TxDOT for administrative oversight of federal funds and accepting Highway Safety Improvements Program (HSIP) infrastructure in an amount up to \$ \$914,673.00 for the rebuild of traffic signals at three locations on General McMullen Drive. A copy of the final agreement is attached hereto and incorporated herein for all purposes as **Attachment I**.

SECTION 2. When the federal funding reaches the maximum obligated amount, City will then be responsible for project completion in a timely manner with no additional State or Federal funding and without decreasing the scope and/or terms of the work of the Project.

SECTION 3. *Reserved for Fiscal language.*

SECTION ___. This Ordinance shall be effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective on the en days after passage.

PASSED and APPROVED this _____ day of _____, 2020.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Tina Flores, Acting City Clerk

Andrew Segovia, City Attorney

ATTACHMENT I

DRAFT