

AN ORDINANCE 2018-12-13-1027

**APPROVING A REVISED PROGRAM BUDGET AND INCREASE TO THE PERSONNEL COMPLEMENT TO CONVERT 12 CITY TEMPORARY POSITIONS TO PART-TIME GRANT FUNDED POSITIONS FOR THE STAND UP SA PROGRAM FUNDED BY THE MEDICAID 1115 WAIVER PROGRAM FOR THE FY 2019 PERIOD.**

\* \* \* \* \*

**WHEREAS**, on February 15, 2018, City Council authorized program budgets and associated personnel complements for seven City of San Antonio Metropolitan Health District (Metro Health) programs currently funded through Metro Health's Medicaid 1115 Waiver Program (1115 Waiver) via Ordinance No. 2018-02-15-0108; and

**WHEREAS**, this authorization included one (1) full-time position and a budget for salaries for 12 part-time City of San Antonio (City) temporary positions for the Stand UP SA Program funded through the 1115 Waiver; and

**WHEREAS**, these City temporary employees currently serve as Community Outreach Workers who employ a public health prevention approach to reducing violence and recidivism rates near and within the communities of Wheatley Heights, EastPoint and Camelot; and

**WHEREAS**, the program targets children and young adults that are at high-risk of perpetrating violence; and

**WHEREAS**, these staff members are trained in specialized intervention strategies aimed to deescalate situations to prevent further violence from occurring; and

**WHEREAS**, they also work to enroll high-risk youth into Stand Up SA's case management program, which connects those at-risk individuals with relevant and effective resources, services, and support groups within the community; and

**WHEREAS**, through this Ordinance, Metro Health will convert these positions to part-time grant funded positions to support program operations; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

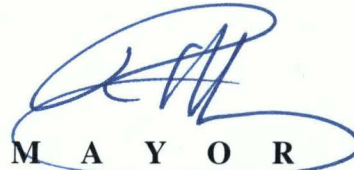
**SECTION 1.** The City Manager or her designee or the Director of the San Antonio Metropolitan Health District or her designee is authorized to revise the program budget and increase the personnel complement to convert 12 City temporary positions to part-time grant funded positions for the Stand UP SA Program funded by the Medicaid 1115 Waiver Program for the FY 2019 period.


**SECTION 2.** A revised program budget and increase to the personnel complement is authorized. Funding for this Ordinance is available through Metro Health's Medicaid 1115 Waiver fund. The revised budget and revised personnel complement which are attached hereto and incorporated herein for all purposes as **Attachment I** are approved.

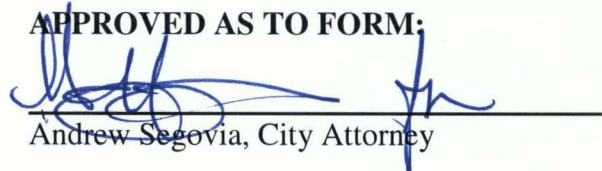
**SECTION 3.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 4.** This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

**PASSED AND APPROVED this 13th day of December, 2018.**

  
**M A Y O R**  
Ron Nirenberg

**ATTEST:**  
  
\_\_\_\_\_  
Leticia M. Vacek, City Clerk

**APPROVED AS TO FORM:**  
  
\_\_\_\_\_  
Andrew Segovia, City Attorney

<b>Agenda Item:</b>	37 ( in consent vote: 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15A, 15B, 16A, 16B, 16C, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 36, 37, 38, 39, 40, 41, 43, 44, 45, 46, 47, 48, 49A, 49B, 50A, 50B, 50C, 51A, 51B, 51C, 52, Z-1, 53, Z-2 )						
<b>Date:</b>	12/13/2018						
<b>Time:</b>	11:10:11 AM						
<b>Vote Type:</b>	Motion to Approve						
<b>Description:</b>	Ordinance approving a revised program budget and increase to the personnel complement to convert 12 City temporary positions to part-time grant funded positions for the Stand Up SA program funded by the Medicaid 1115 Waiver program for the FY 2019 period. [Erik Walsh, Deputy City Manager; Colleen M. Bridger, MPH, PhD, Director of Health]						
<b>Result:</b>	Passed						
<b>Voter</b>	<b>Group</b>	<b>Not Present</b>	<b>Yea</b>	<b>Nay</b>	<b>Abstain</b>	<b>Motion</b>	<b>Second</b>
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x				
William Cruz Shaw	District 2		x				x
Rebecca Viagran	District 3		x			x	
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Greg Brockhouse	District 6		x				
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8	x					
John Courage	District 9		x				
Clayton H. Perry	District 10		x				

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MH  
12/13/2018  
Item No. 37

# Attachment I

Medicaid Waiver 1115  
Budget for Period: 10/01/2018 to 9/30/2019

Stand Up SA

SAP GL No.	ESTIMATED REVENUES	DY8 (FY19)		
		CURRENT BUDGET	REVISION BUDGET	PROPOSED FY19 BUDGET
4502280	Medicaid Waiver 1115	\$ 612,868	-	612,868
Total Estimated Revenues		\$ 612,868	-	612,868

**APPROPRIATIONS**

Medicaid Waiver 1115

Period: 10/01/2018 - 9/30/2019

Cost Center 3619010001

Internal Order 836000000078

			(a)			(b)		
			CURRENT BUDGET	REVISION BUDGET	PROPOSED FY19 BUDGET	CURRENT BUDGET	REVISION BUDGET	PROPOSED FY19 BUDGET
1	5101010	Regular Salaries	37,492.00	242,329.00	279,821.00			
1	5101015	Temporary Salaries	456,331.00	(365,813.00)	90,518.00			
1	5101020	Overtime Salaries	-	500.00	500.00			
1	5101040	Shift Differential	-	8,000.00	8,000.00			
1	5101070	Salaries & Wages - Retiree Payout	-	141.00	141.00			
2	5103005	FICA & Medicare Expense	2,939.00	18,527.00	21,466.00			
2	5103007	Temporary FICA & Medicare Expense	37,952.00	(30,454.00)	7,498.00			
2	5103010	Life Insurance	38.00	1.00	39.00			
2	5103035	Personal Leave Buy Back	144.00	-	144.00			
1	5103056	Transportation Allowance	780.00	-	780.00			
1	5103105	Cell Phone Expense Reimbursement	-	-	-			
2	5170040	Civilian Active Healthcare Assessment	7,802.00	(377.00)	7,425.00			
2	5105010	Retirement Expense Civilian TMRS	4,372.00	28,346.00	32,718.00			
6	5201025	Education - Classes	-	908.00	908.00			
5	5202010	Temporary Services	-	-	-			
5	5202025	Other Contractual Services	-	-	-			
6	5203040	Advertising and Publications	25,000.00	-	25,000.00			
6	5203050	Membership Dues and Licenses	-	-	-			
6	5203060	Binding Printing and Reproduction	5,000.00	-	5,000.00			
3	5203090	Transportation Fees	19,378.00	20,622.00	40,000.00			
6	5205010	Mail and Parcel Post	-	-	-			
6	5205020	Rental of Office Equipment	-	-	-			
3	5207010	Travel-Official	-	-	-			
4	5302010	Office Supplies	2,000.00	-	2,000.00			
6	5304005	Clothing and Linen Supplies	2,500.00	-	2,500.00			
6	5304010	Food	2,500.00	-	2,500.00			
7	5304075	Computer Software	-	-	-			
4	5304080	Other Commodities	-	5,000.00	5,000.00			
6	5204090	Maintenance and Repair Automotive	-	-	-			
6	5301020	Maintenance & Repair Parts-Automotive	-	-	-			
4	5304040	Chemicals Medical and Drugs	-	-	-			
6	5403040	Cellular Phone Service	8,640.00	1,360.00	10,000.00			
6	5403510	Wireless Data Communications	-	2,000.00	2,000.00			
6	5406010	Svc Charge - Building Maintenance Charge	-	-	-			
8	5406530	Indirect Costs	-	68,910.00	68,910.00			
6	5501065	Capital Outlay - 5000 Furniture & Fixtures	-	-	-			
7	5501000	Capital Outlay - 5000 - Computer Equipment	-	-	-			
<b>Total</b>			<b>612,868.00</b>	<b>-</b>	<b>612,868.00</b>			

Categorical Budget			
	CURRENT	REVISION	PROPOSED FY19
1 Personnel	494,603	(114,843)	379,760
2 Fringe Benefits	53,247	16,043	69,290
3 Travel	19,378	20,622	40,000
4 Supplies	2,000	5,000	7,000
5 Contractual	-	-	-
6 Other	43,640	-268	47,908
7 Equipment	-	-	-
<b>Total Direct Char</b>	<b>612,868</b>	<b>(68,910)</b>	<b>543,958</b>
8 Indirect Cost	-	68,910	68,910
<b>Total Grant Req</b>	<b>612,868</b>	<b>-</b>	<b>612,868</b>

**PERSONNEL COMPLIMENT:**

Class No.	Title	Current			Revised			Proposed		
		Positions	Positions	Positions	Positions	Positions	Positions	Positions	Positions	Positions
Internal Order 836000000078										
0042	Sr Admin Assistant (1 FTE)	1	1	1						
9011	OUTREACH WORKER ( 75 FTE each)		11	11						
9013	OUTREACH WORKER SUPERVISOR ( 75 FTE)		1	1						
<b>Total</b>		<b>1</b>	<b>13</b>	<b>13</b>						