

## ATTACHMENT II

**2014 Community Services Block Grant  
January 1, 2014 - December 31, 2014**

**Personnel Complement**

<u>Job Class</u>	<u>Position</u>	<u>FY2014</u>	<u>Add/Delete</u>	<u>Revised FY2014</u>
999	Senior Management Analyst	1		1
46	Management Analyst	0		0
40	Admin Asst I	2		2
2063	Admin Assoc	4		4
2054	Community Svcs Supervisor	1		1
2062	Community Svcs Specialist	8	1	9
2289	Family Support Supervisor		2	2
844	Fiscal Manager	1		1
66	Assistant City Attorney	1		1
42	Senior Admin Asst	1		1
	<b>Total Positions</b>	<b>19</b>	<b>3</b>	<b>22</b>