

City of San Antonio Bid Tabulation

Opened: August 7, 2013							
For: Preventive Maintenance and Repairs Services of HVAC Systems (City Wide)							
6100003196		LM	Local	Non-Local	Local	Non-Local	Non-Local
			Air Jireh Services 5122 Leonhardt Rd San Antonio, TX 78233 210-590-0119	Air- Kon Service, Inc. 5512 Binz Engleman RD Kirby, TX 78219 210-662-8259	Tamez Refrigeration and Air Conditioning 2403 N. Zarzamora San Antonio, TX 78201 210-884-5059	IM Pure Country 424 Homecrest La Vernia, TX 78121	The Brandt Companies, LLC 6023 Corridor Parkway, Suite 100 Schertz, TX 78154
Item	Description						
ITEM I	Monthly Preventive Maintenance for Customer Service 311					NAS	All or None
a	DELETED						
b	Valley View Community Link 8523 Blanco Rd Preventive Maintenance Cost Per Building Per Month	1	\$200.00	\$78.00	\$175.00	\$115.00	\$326.66
	Customer Service 311 Total Monthly Preventive Maintenance Cost	12	\$2,400.00	\$936.00	\$2,100.00	\$1,380.00	\$3,919.92
ITEM II	Repair Labor and Parts for Customer Service 311						
a	Standard Work Hours Labor Rate Estimated annual hours	8	\$75.00 \$600.00	\$85.00 \$680.00	\$75.00 \$600.00	\$70.00 \$560.00	\$92.00 \$736.00
b	Overtime Hourly Labor Rate Estimated annual hours	0	\$112.50 \$0.00	\$120.00 \$0.00	\$112.50 \$0.00		\$138.00 \$0.00
c	HVAC Parts Mark-up over cost		30%	30%	27%		30%
	Annual Total Customer Service 311		\$3,000.00	\$1,616.00	\$2,700.00	\$1,940.00	\$4,655.92
	Prompt Payment Discount		2%, 10 days \$2,940.00	2%, 10 days \$1,583.68	2%, 10 days \$2,646.00	2%, 10 days \$1,901.20	2%, 10 days \$4,562.80
	Percentage between lowest responsive bid and local bid				67%		
	Price Differential		N/A	N/A	N/A	N/A	N/A
	Local Preference Award		N/A	N/A	N/A	N/A	N/A
ITEM III	Monthly Preventive Maintenance for DHS						
a	Brady Head Start Center 1227 Brady Preventive Maintenance Cost Per Building Per Month	1	\$850.00	\$260.00	\$325.00	\$265.00	\$1,551.05
b	Billa Learning and Resource Center 1033 Ada St Preventive Maintenance Cost Per Building Per Month	1	\$190.00	\$114.00	\$195.00	\$115.00	\$321.21
c	Bob Ross Center 2219 Babcock Preventive Maintenance Cost Per Building Per Month	1	\$610.00	\$550.00	\$610.00	\$575.00	\$1,164.63
d	Claude Black Community Center 2805 Commerce Preventive Maintenance Cost Per Building Per Month	1	\$455.00	\$290.00	\$360.00	\$300.00	\$1,496.89
e	Ferrari Community Learning Center 107 W. Rampart Preventive Maintenance Cost Per Building Per Month	1	\$485.00	\$165.00	\$350.00	\$170.00	\$1,498.88
f	Columbia Heights Community Learning Center 1502 Fitch St Preventive Maintenance Cost Per Building Per Month	1	\$170.00	\$120.00	\$175.00	\$120.00	\$321.20
g	West End Center 1226 NW 18 th Preventive Maintenance Cost Per Building Per Month	1	\$190.00	\$130.00	\$190.00	\$140.00	\$432.27

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6100003196		LM		Air Jireh Services	Air-Kon Service, Inc.	Tamez Refrigeration and Air Conditioning	JM Pure Country	The Brandt Companies, LLC						
Item	Description			5122 Leonhardt Rd San Antonio, TX 78233 210-590-0119	5512 Binz Engleman RD Kirby, TX 78219 210-662-8259	2403 N. Zarzamora San Antonio, TX 78201 210-884-5059	424 Homecrest La Vernia, TX 78121	6023 Corridor Parkway, Suite 100 Schertz, TX 78154						
h	Frank Garrett Center 1226 NW 18 th Preventive Maintenance Cost Per Building Per Month	1		\$225.00	\$350.00	\$370.00	\$370.00	\$480.98						
i	Benavides Learning & Leadership Development Center 515 Castrovilla Rd Preventive Maintenance Cost Per Building Per Month	1		\$150.00	\$98.00	\$175.00	\$70.00	\$507.06						
j	Huantes Community Center 1411 Guadalupe Preventive Maintenance Cost Per Building Per Month	1		\$150.00	\$127.00	\$150.00	\$130.00	\$492.88						
k	St. Mary's Learning Center 3141 Culebra Preventive Maintenance Cost Per Building Per Month	1		\$250.00	\$190.00	\$245.00	\$200.00	\$432.28						
l	Kenwood Community Center 305 Dora Preventive Maintenance Cost Per Building Per Month	1		\$150.00	\$90.00	\$150.00	\$100.00	\$397.89						
m	Willie Velasquez Learning Center 1302 N. Zarzamora Preventive Maintenance Cost Per Building Per Month	1		\$210.00	\$130.00	\$200.00	\$160.00	\$422.43						
	DHS Total Monthly Preventive Maintenance Cost			\$4,085.00	\$2,614.00	\$3,495.00	\$2,715.00	\$9,519.65						
	Annual PM Cost	12		\$49,020.00	\$31,368.00	\$41,940.00	\$32,580.00	\$114,235.80						
ITEM IV	Repair Labor and Parts for DHS													
a	Standard Work Hours Labor Rate Estimated annual hours	211		\$75.00 \$15,825.00	\$85.00 \$17,935.00	\$75.00 \$15,825.00	\$70.00 \$14,770.00	\$92.00 \$19,412.00						
b	Overtime Hourly Labor Rate Estimated annual hours	1		\$112.50 \$112.50	\$120.00 \$120.00	\$112.50 \$112.50	\$105.00 \$105.00	\$138.00 \$138.00						
c	HVAC Parts Mark-up over cost Estimated annual parts cost	\$5,700.00		30% \$7,410.00	30% \$7,410.00	27% \$7,239.00	25% \$7,125.00	30% \$7,410.00						
	Annual Total Cost DHS			\$72,367.50	\$56,833.00	\$65,116.50	\$54,580.00	\$141,195.80						
	Prompt Payment Discount			2%, 10 days	2%, 10 days	2%, 10 days	2%, 10 days	2%, 10 days						
	Price Total with Prompt Payment Discount			\$70,920.15	\$55,696.34	\$63,814.17	\$53,488.40	\$138,371.88						
	Percentage between lowest responsive bid and local bid					15%								
	Price Differential			N/A	N/A	N/A	N/A	N/A						
	Local Preference Award			N/A	N/A	N/A	N/A	N/A						
ITEM V	Monthly Preventive Maintenance for SAFD													
a	Fire Station #1 515 N. Cherry Street Preventive Maintenance Cost Per Building Per Month	1		\$230.00	\$105.00	\$210.00	\$105.00	\$472.58						
b	Fire Station #2 601 Gillette Preventive Maintenance Cost Per Building Per Month	1		\$130.00	\$105.00	\$130.00	\$105.00	\$248.48						

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6100003196		LM							
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			Air Jireh Services 5122 Leonhardt Rd San Antonio, TX 78233 210-590-0119	Air-Kon Service, Inc. 5512 Binz Engleman RD Kirby, TX 78219 210-662-8259	Tamez Refrigeration and Air Conditioning 2403 N. Zarzamora San Antonio, TX 78201 210-884-5059	IM Pure Country 424 Homecrest La Vernia, TX 78121		The Brandt Companies, LLC 6023 Corridor Parkway, Suite 100 Schertz, TX 78154	
	Preventive Maintenance Cost Per Building Per Month	1	\$130.00	\$105.00	\$130.00	\$105.00			\$397.88
q	Fire Station #17 8545 Jones Maltzberger Preventive Maintenance Cost Per Building Per Month	1	\$130.00	\$105.00	\$130.00	\$105.00			\$397.88
r	Fire Station #18 1463 S. W.W. White Preventive Maintenance Cost Per Building Per Month	1	\$130.00	\$105.00	\$130.00	\$105.00			\$397.88
s	Fire Station #19 2307 Vance Jackson Preventive Maintenance Cost Per Building Per Month	1	\$130.00	\$105.00	\$130.00	\$105.00			\$472.63
t	Fire Station #20 3347 S. W.W. White Preventive Maintenance Cost Per Building Per Month	1	\$130.00	\$105.00	\$130.00	\$105.00			\$397.88
u	Fire Station #21 5537 S. Flores Preventive Maintenance Cost Per Building Per Month	1	\$130.00	\$105.00	\$130.00	\$105.00			\$173.78
v	Fire Station #22 1100 March Preventive Maintenance Cost Per Building Per Month	1	\$130.00	\$105.00	\$130.00	\$105.00			\$323.18
w	Fire Station #24 1940 Austin Highway Preventive Maintenance Cost Per Building Per Month	1	\$130.00	\$105.00	\$130.00	\$105.00			\$248.42
x	Fire Station #25 1038 New Laredo Highway Preventive Maintenance Cost Per Building Per Month	1	\$130.00	\$105.00	\$130.00	\$105.00			\$472.63
y	Fire Station #26 4140 Culebra Preventive Maintenance Cost Per Building Per Month	1	\$130.00	\$105.00	\$130.00	\$105.00			\$470.61
z	Fire Station #27 1538 Hillcrest Preventive Maintenance Cost Per Building Per Month	1	\$130.00	\$105.00	\$130.00	\$105.00			\$470.61
aa	Fire Station #28 815 El Monte at Blanco Preventive Maintenance Cost Per Building Per Month	1	\$130.00	\$80.00	\$130.00	\$105.00			\$85.83
bb	Fire Station #29 827 Hot Wells Preventive Maintenance Cost Per Building Per Month	1	\$130.00	\$105.00	\$130.00	\$105.00			\$434.25
cc	Fire Station #30 919 Gemblar Rd Preventive Maintenance Cost Per Building Per Month	1	\$130.00	\$105.00	\$130.00	\$105.00			\$331.38

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dd	Fire Station #31 11802 W. Ave Preventive Maintenance Cost Per Building Per Month	1	\$130.00	\$105.00	\$130.00	\$105.00		\$323.50
ee	Fire Station #32 2235 Babcock Rd Preventive Maintenance Cost Per Building Per Month	1	\$130.00	\$105.00	\$130.00	\$105.00		\$248.48
ff	Fire Station #33 2002 SW 36 th St. Preventive Maintenance Cost Per Building Per Month	1	\$130.00	\$105.00	\$130.00	\$105.00		\$323.50
gg	Fire Station #34 15300 Babcock Rd Preventive Maintenance Cost Per Building Per Month	1	\$130.00	\$105.00	\$130.00	\$105.00		\$284.84
hh	Fire Station #35 7038 Culebra Preventive Maintenance Cost Per Building Per Month	1	\$130.00	\$105.00	\$130.00	\$105.00		\$272.73
ii	Fire Station #36 5826 Ray Ellison Preventive Maintenance Cost Per Building Per Month	1	\$130.00	\$105.00	\$130.00	\$105.00		\$248.48
jj	Fire Station #37 11011 Vance Jackson Preventive Maintenance Cost Per Building Per Month	1	\$130.00	\$105.00	\$130.00	\$105.00		\$173.78
kk	Fire Station #38 6000 Distribution Preventive Maintenance Cost Per Building Per Month	1	\$130.00	\$105.00	\$130.00	\$105.00		\$248.48
ll	Fire Station #39 10750 Nacogdoches Preventive Maintenance Cost Per Building Per Month	1	\$130.00	\$105.00	\$130.00	\$105.00		\$210.14
mm	Fire Station #40 14331 O Connor Preventive Maintenance Cost Per Building Per Month	1	\$130.00	\$105.00	\$130.00	\$105.00		\$323.20
nn	Fire Station #41 9146 Dover Ridge Preventive Maintenance Cost Per Building Per Month	1	\$130.00	\$105.00	\$130.00	\$105.00		\$397.89
oo	Fire Station #42 10400 Horn Preventive Maintenance Cost Per Building Per Month	1	\$130.00	\$105.00	\$130.00	\$105.00		\$397.89
pp	Fire Station #43 2055 Bitters Rd Preventive Maintenance Cost Per Building Per Month	1	\$130.00	\$105.00	\$130.00	\$105.00		\$397.89

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Item	Description								
qq	Fire Station #44 1351 Horal Preventive Maintenance Cost Per Building Per Month	1	\$130.00	\$105.00	\$130.00	\$105.00	\$105.00	\$506.97	
rr	Fire Station #45 3415 Rogers Rd Preventive Maintenance Cost Per Building Per Month	1	\$130.00	\$105.00	\$130.00	\$105.00	\$397.89		
ss	Fire Station #46 1165 Evans Rd Preventive Maintenance Cost Per Building Per Month	1	\$130.00	\$105.00	\$130.00	\$105.00	\$248.48		
tt	Fire Station #47 7240 Stonewall Bend Preventive Maintenance Cost Per Building Per Month	1	\$130.00	\$105.00	\$130.00	\$105.00	\$323.21		
uu	Fire Station #48 18100 Bulverde Rd Preventive Maintenance Cost Per Building Per Month	1	\$130.00	\$105.00	\$130.00	\$105.00	\$654.40		
v v	Fire Station #49 8710 Mystic Park Preventive Maintenance Cost Per Building Per Month	1	\$130.00	\$105.00	\$130.00	\$105.00	\$543.34		
ww	Fire Station #50 15000 Applewhite Rd Preventive Maintenance Cost Per Building Per Month	1	\$130.00	\$105.00	\$130.00	\$105.00	\$470.61		
xx	Fire Station #51 5020 Beckwith Preventive Maintenance Cost Per Building Per Month	1	\$130.00	\$105.00	\$130.00	\$105.00	\$395.91		
yy	Fire Academy 300 S. Callaghan Preventive Maintenance Cost Per Building Per Month	1	\$130.00	\$550.00	\$350.00	\$340.00	\$1,028.95		
zz	Fire WMD AC 502 Burnet Street Preventive Maintenance Cost Per Building Per Month	1	\$130.00	\$105.00	\$145.00	\$105.00	\$173.82		
aaa	SAFD Service Division 230 S. Callaghan Preventive Maintenance Cost Per Building Per Month	1	\$130.00	\$110.00	\$145.00	\$105.00	\$257.50		
	SAFD Total Monthly Preventive Maintenance Cost Annual PM Cost SAFD	12	\$6,990.00 \$83,880.00	\$5,965.00 \$71,580.00	\$7,220.00 \$86,640.00	\$5,800.00 \$69,600.00	\$19,154.42 \$229,853.04		
ITEM VI	Repair Labor and Parts for SAFD								
a	Standard Work Hours Labor Rate Estimated annual hours	386	\$75.00 \$28,950.00	\$85.00 \$32,810.00	\$75.00 \$28,950.00	\$70.00 \$27,020.00	\$92.00 \$35,512.00		
b	Overtime Hourly Labor Rate Estimated annual hours	66	\$112.50 \$7,425.00	\$120.00 \$7,920.00	\$112.50 \$7,425.00	\$105.00 \$6,930.00	\$138.00 \$9,108.00		
c	HVAC Parts Mark-up over cost Estimated annual parts cost	\$33,000.00	30.00% \$42,900.00	30.00% \$42,900.00	27.00% \$41,910.00	25.00% \$41,250.00	30.00% \$42,900.00		
	Annual Total Cost SAFD		\$163,155.00	\$155,210.00	\$164,925.00	\$144,800.00	\$317,373.04		
	Prompt Payment Discount		2%, 10 days	2%, 10 days	2%, 10 days	2%, 10 days	2%, 10 days		
	Price Total with Prompt Payment Discount		\$159,891.90	\$152,105.80	\$161,626.50	\$141,904.00	\$311,025.58		
	Percentage between lowest responsive bid and local bid		5.12%						
	Price Differential		N/A	N/A	N/A	N/A	N/A		
	Local Preference Award		N/A	N/A	N/A	N/A	N/A		

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ITEM VII	Monthly Preventive Maintenance for La Villita 418 Villita St.								
a	Building #1 Preventive Maintenance Cost Per Building Per Month	1		\$100.00	\$50.00	\$100.00	\$50.00	\$95.88	
b	Building #2 Preventive Maintenance Cost Per Building Per Month	1		\$100.00	\$50.00	\$100.00	\$50.00	\$103.25	
c	Building #3 Preventive Maintenance Cost Per Building Per Month	1		\$100.00	\$50.00	\$100.00	\$50.00	\$95.88	
d	Building #4 Preventive Maintenance Cost Per Building Per Month	1		\$100.00	\$50.00	\$100.00	\$50.00	\$95.88	
e	Building #5 Preventive Maintenance Cost Per Building Per Month	1		\$100.00	\$50.00	\$100.00	\$50.00	\$95.88	
f	Building #6 Preventive Maintenance Cost Per Building Per Month	1		\$100.00	\$50.00	\$100.00	\$50.00	\$103.25	
g	Building #7 Preventive Maintenance Cost Per Building Per Month	1		\$100.00	\$50.00	\$100.00	\$50.00	\$95.88	
h	Building #8 Preventive Maintenance Cost Per Building Per Month	1		\$100.00	\$50.00	\$100.00	\$50.00	\$95.88	
i	Building #9 Preventive Maintenance Cost Per Building Per Month	1		\$100.00	\$50.00	\$100.00	\$50.00	\$95.88	
j	Building #10 Preventive Maintenance Cost Per Building Per Month	1		\$100.00	\$50.00	\$100.00	\$50.00	\$103.25	
k	Building #11 Preventive Maintenance Cost Per Building Per Month	1		\$100.00	\$50.00	\$100.00	\$50.00	\$95.88	
l	Building #12 Preventive Maintenance Cost Per Building Per Month	1		\$100.00	\$50.00	\$200.00	\$50.00	\$124.50	
m	Building #13 Preventive Maintenance Cost Per Building Per Month	1		\$100.00	\$50.00	\$100.00	\$50.00	\$95.88	
n	Building #14 Preventive Maintenance Cost Per Building Per Month	1		\$100.00	\$50.00	\$100.00	\$50.00	\$95.88	
o	Building #15 Preventive Maintenance Cost Per Building Per Month	1		\$100.00	\$50.00	\$100.00	\$50.00	\$95.88	
p	Building #16 Preventive Maintenance Cost Per Building Per Month	1		\$100.00	\$50.00	\$100.00	\$50.00	\$95.88	
q	Building #17 Preventive Maintenance Cost Per Building Per Month	1		\$100.00	\$50.00	\$100.00	\$50.00	\$95.88	

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r	Building #20 Preventive Maintenance Cost Per Building Per Month	1	\$100.00	\$50.00	\$100.00	\$50.00	\$95.88
s	Building #21 Preventive Maintenance Cost Per Building Per Month	1	\$100.00	\$50.00	\$190.00	\$50.00	\$473.25
t	Building #22 Preventive Maintenance Cost Per Building Per Month	1	\$100.00	\$50.00	\$100.00	\$50.00	\$95.88
u	Building #23 Preventive Maintenance Cost Per Building Per Month	1	\$100.00	\$50.00	\$100.00	\$50.00	\$95.88
v	Building #24 Preventive Maintenance Cost Per Building Per Month	1	\$100.00	\$50.00	\$100.00	\$50.00	\$95.88
w	Building #25 Preventive Maintenance Cost Per Building Per Month	1	\$100.00	\$50.00	\$100.00	\$50.00	\$103.25
x	Ameson River Theater Stagehouse Building #19 Preventive Maintenance Cost Per Building Per Month	1	\$100.00	\$50.00	\$200.00	\$50.00	\$95.88
	La Villita Department Total Monthly Preventive Maintenance Cost	12	\$2,400.00	\$1,200.00	\$2,690.00	\$1,200.00	\$2,736.59
	Annual PM Cost La Villita		\$28,800.00	\$14,400.00	\$32,280.00	\$14,400.00	\$32,839.08
ITEM VIII	Repair Labor and Parts for La Villita						
a	Standard Work Hours Labor Rate		\$75.00	\$85.00	\$75.00	\$70.00	\$92.00
	Estimated annual hours	94	\$7,050.00	\$7,990.00	\$7,050.00	\$6,580.00	\$8,648.00
b	Overtime Hourly Labor Rate		\$112.50	\$120.00	\$112.50	\$105.00	\$138.00
	Estimated annual hours	7	\$787.50	\$840.00	\$787.50	\$735.00	\$966.00
c	HVAC Parts Mark-up over cost		30.00%	30.00%	27.00%	25.00%	30.00%
	Estimated annual parts cost	\$1,900.00	\$2,470.00	\$2,470.00	\$2,413.00	\$2,375.00	\$2,470.00
	Annual Total Cost La Villita		\$39,107.50	\$25,700.00	\$42,530.50	\$24,090.00	\$44,923.08
	Prompt Payment Discount		2%, 10 days	2%, 10 days	2%, 10 days	2%, 10 days	2%, 10 days
	Price each with Prompt Payment Discount		\$38,325.35	\$25,186.00	\$41,679.89	\$23,608.20	\$44,024.62
	Price Total		52.17%				
	Percentage between lowest responsive bid and local bid						
	Price Differential		N/A	N/A	N/A	N/A	N/A
	Local Preference Award		N/A	N/A	N/A	N/A	N/A
ITEM IX	Monthly Preventive Maintenance for Market Square						
	514 W. Commerce St						
a	El Mercado Preventive Maintenance Cost Per Building Per Month	1	\$600.00	\$515.00	\$575.00	\$500.00	\$1,968.52
b	Farmer's Market Plaza Bldg Preventive Maintenance Cost Per Building Per Month	1	\$600.00	\$515.00	\$575.00	\$500.00	INC.
c	Food Court and the Shops Preventive Maintenance Cost Per Building Per Month	1	\$600.00	\$515.00	\$575.00	\$500.00	INC.
	Market Square Department Total Preventive Maintenance Cost	12	\$1,800.00	\$1,545.00	\$1,725.00	\$1,500.00	\$1,968.25
	Annual PM Cost		\$21,600.00	\$18,540.00	\$20,700.00	\$18,000.00	\$23,619.00

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Item	Description			5122 Leonhardt Rd San Antonio, TX 78233 210-590-0119	5512 Binz Engleman RD Kirby, TX 78219 210-662-8259	2403 N. Zarzamora San Antonio, TX 78201 210-884-5059	424 Homecrest La Vernia, TX 78121	6023 Corridor Parkway, Suite 100 Schertz, TX 78154					
ITEM X	Repair Labor and Parts for Market Square												
a	Standard Work Hours Labor Rate			\$75.00	\$85.00	\$75.00	\$70.00	\$92.00					
	Estimated annual hours	95		\$7,125.00	\$8,075.00	\$7,125.00	\$6,650.00	\$8,740.00					
b	Overtime Hourly Labor Rate			\$112.50	\$120.00	\$112.50	\$105.00	\$138.00					
	Estimated annual hours	10		\$1,200.00	\$1,200.00	\$1,125.00	\$1,050.00	\$1,380.00					
c	HVAC Parts Mark-up over cost			30.00%	30.00%	27.00%	25.00%	30.00%					
	Estimated annual parts cost	\$2,800.00		\$3,640.00	\$3,640.00	\$3,556.00	\$3,500.00	\$3,640.00					
	Annual Total Cost Market Square			\$33,490.00	\$31,455.00	\$32,506.00	\$29,200.00	\$37,379.00					
	Prompt Payment Discount			2%, 10 days	2%, 10 days	2%, 10 days	2%, 10 days	2%, 10 days					
	Price each with Prompt Payment Discount			\$32,820.20	\$30,825.90	\$31,855.88	\$28,616.00	\$36,631.42					
	Price Total					3.34%							
	Percentage between lowest responsive bid and local bid			N/A	N/A	N/A	N/A	N/A					
	Price Differential			N/A	N/A	N/A	N/A	N/A					
	Local Preference Award			N/A	N/A	N/A	N/A	N/A					
ITEM XI	Monthly Preventive Maintenance for SAMHD												
a	SAMHD 911 Castrovilla RD Preventive Maintenance Cost Per Building Per Month	1		\$190.00	\$95.00	\$190.00	\$90.00	\$321.21					
b	DELETED												
c	SAMHD 814 McCullough Preventive Maintenance Cost Per Building Per Month	1		\$190.00	\$80.00	\$190.00	\$80.00	\$1,737.80					
d	SAMHD 400 Culberson Preventive Maintenance Cost Per Building Per Month	1		\$90.00	\$80.00	\$90.00	\$80.00	\$1,737.80					
e	SAMHD 4020 Naco Perrin Preventive Maintenance Cost Per Building Per Month	1		\$550.00	\$140.00	\$500.00	\$130.00	\$995.50					
f	SAMHD 630 S. General McMullen Preventive Maintenance Cost Per Building Per Month	1		\$300.00	\$210.00	\$295.00	\$205.00	\$780.47					
g	SAMHD 332 W. Commerce St. Preventive Maintenance Cost Per Building Per Month	1		\$1,700.00	\$680.00	\$900.00	\$670.00	\$3,025.42					
h	WIC Clinic 2315 Buena Vista Preventive Maintenance Cost Per Building Per Month	1		\$90.00	\$105.00	\$175.00	\$105.00	\$257.50					
i	WIC Clinic 2322 Buena Visa Preventive Maintenance Cost Per Building Per Month	1		\$90.00	\$80.00	\$125.00	\$80.00	\$257.50					
j	WIC Clinic 802 Pecan Valley Preventive Maintenance Cost Per Building Per Month	1		\$90.00	\$100.00	\$125.00	\$100.00	\$257.50					

City of San Antonio Bid Tabulation

Opened: August 7, 2013							
For: Preventive Maintenance and Repairs Services of HVAC Systems (City Wide)							
6100003196		LM					
		Local		Non-Local		Non-Local	
		Air Jireh Services	Air-Kon Service, Inc.	Tamez Refrigeration and Air Conditioning	IM Pure Country	The Brandt Companies, LLC	
		5122 Leonhardt Rd San Antonio, TX 78233 210-590-0119	5512 Binz Engleman RD Kirby, TX 78219 210-662-8259	2403 N. Zarzamora San Antonio, TX 78201 210-884-5059	424 Homecrest La Vernia, TX 78121	6023 Corridor Parkway, Suite 100 Schertz, TX 78154	
Item	Description						
k	WIC Clinic 2802 Martin Luther King Bldg 3 Preventive Maintenance Cost Per Building Per Month	1	\$90.00	\$80.00	\$140.00	\$80.00	\$257.50
l	WIC Clinic 6723 S. Flores, Ste. #106 Preventive Maintenance Cost Per Building Per Month	1	\$90.00	\$120.00	\$125.00	\$90.00	\$257.50
m	WIC Clinic 4412 Callaghan Preventive Maintenance Cost Per Building Per Month	1	\$190.00	\$85.00	\$185.00	\$85.00	\$257.50
	SAMHD Total Monthly Preventive Maintenance Cost		\$3,660.00	\$1,855.00	\$3,040.00	\$1,795.00	\$10,143.20
	Annual PM Cost SAMHD	12	\$43,920.00	\$22,260.00	\$36,480.00	\$21,540.00	\$121,718.40
ITEM XII	Repair Labor and Parts for SAMHD						
a	Standard Work Hours Labor Rate		\$75.00	\$85.00	\$75.00	\$70.00	\$92.00
	Estimated annual hours	210	\$15,750.00	\$17,850.00	\$15,750.00	\$14,700.00	\$19,320.00
b	Overtime Hourly Labor Rate		\$112.50	\$120.00	\$112.50		\$138.00
	Estimated annual hours	0	\$0.00	\$0.00	\$0.00		\$0.00
c	HVAC Parts Mark-up over cost		30.00%	30.00%	27.00%	25.00%	30.00%
	Estimated annual parts cost	\$4,800.00	\$6,240.00	\$6,240.00	\$6,096.00	\$6,000.00	\$6,240.00
	Annual Total Cost SAMHD		\$65,910.00	\$46,350.00	\$58,326.00	\$42,240.00	\$147,278.40
	Prompt Payment Discount		2%, 10 days	2%, 10 days	2%, 10 days	2%, 10 days	2%, 10 days
	Price each with Prompt Payment Discount		\$64,591.80	\$45,423.00	\$57,159.48	\$41,395.20	\$144,332.83
	Price Total				25.84%		
	Percentage between lowest responsive bid and local bid						
	Price Differential		N/A	N/A	N/A	N/A	N/A
	Local Preference Award		N/A	N/A	N/A	N/A	N/A
ITEM XIII	Monthly Preventive Maintenance for SWMD						
a	Culebra Rd Household Hazardous Waste Drop 7030 Culebra Rd Preventive Maintenance Cost Per Building Per Month	1	\$150.00	\$150.00	\$180.00	\$140.00	\$164.16
b	Nelson Gardens Brush Recycling 7030 Culebra Rd Preventive Maintenance Cost Per Building Per Month	1	\$150.00	\$150.00	\$250.00	\$140.00	\$460.60
c	Bitters Road Complex 1800 E. Bitters Preventive Maintenance Cost Per Building Per Month	1	\$150.00	\$135.00	\$175.00	\$140.00	\$262.97
d	Frio City Road Citizens Drop-off 1531 Frio City Rd Preventive Maintenance Cost Per Building Per Month	1	\$150.00	\$150.00	\$150.00	\$140.00	\$213.57
e	SWMD Warehouse 5015 Airpark Preventive Maintenance Cost Per Building Per Month	1	\$150.00	\$195.00	\$300.00	\$190.00	\$187.88
	SWMD Total Monthly Preventive Maintenance Cost		\$750.00	\$780.00	\$1,055.00	\$750.00	\$1,289.18
	Annual PM Cost	12	\$9,000.00	\$9,360.00	\$12,660.00	\$9,000.00	\$15,470.16
ITEM XIV	Repair Labor and Parts for SWMD						
a	Standard Work Hours Labor Rate		\$75.00	\$85.00	\$75.00	\$70.00	\$92.00
	Estimated annual hours	18	\$1,350.00	\$1,530.00	\$1,350.00	\$1,260.00	\$1,656.00
b	Overtime Hourly Labor Rate		\$0.00	\$120.00	\$112.50		\$138.00
	Estimated annual hours	0	\$0.00	\$0.00	\$0.00		\$0.00

City of San Antonio Bid Tabulation

Opened: August 7, 2013							
For: Preventive Maintenance and Repairs Services of HVAC Systems (City Wide)							
6100003196		LM					
		Local	Non-Local	Local	Non-Local	Non-Local	
		Air Jireh Services	Air- Kon Service, Inc.	Tamez Refrigeration and Air Conditioning	JM Pure Country	The Brandt Companies, LLC	
		5122 Leonhardt Rd San Antonio, TX 78233 210-590-0119	5512 Binz Engleman RD Kirby, TX 78219 210-662-8259	2403 N. Zarzamora San Antonio, TX 78201 210-884-5059	424 Homecrest La Vernia, TX 78121	6023 Corridor Parkway, Suite 100 Schertz, TX 78154	
Item	Description						
c	HVAC Parts Mark-up over cost Estimated annual parts cost	\$2,500.00	30% \$3,250.00	30% \$3,250.00	27% \$3,175.00	25% \$3,125.00	30% \$3,250.00
	Annual Total Cost SWMD		\$13,600.00	\$14,140.00	\$17,185.00	\$13,385.00	\$20,376.16
	Prompt Payment Discount	12	2%, 10 days \$13,328.00	2%, 10 days \$13,857.20	2%, 10 days \$16,841.30	2%, 10 days \$13,117.30	2%, 10 days \$19,968.64
	Price each with Prompt Payment Discount						
	Price Total						
	Percentage between lowest responsive bid and local bid		N/A	N/A	N/A	N/A	N/A
	Price Differential		N/A	N/A	N/A	N/A	N/A
	Local Preference Award						
ITEM XV	Monthly Preventive Maintenance for SAPD						
a	Bike Patrol 416 E. Commerce St Preventive Maintenance Cost Per Building Per Month	1	\$150.00	\$120.00	\$200.00	\$120.00	\$432.27
b	Ground Transportation 442 9th ST. Preventive Maintenance Cost Per Building Per Month	1	\$150.00	\$85.00	\$250.00	\$85.00	\$457.31
c	K-9 Unit 2614 Enos Preventive Maintenance Cost Per Building Per Month	1	\$250.00	\$125.00	\$200.00	\$125.00	\$248.48
	SAPD Total Monthly Preventive		\$550.00	\$330.00	\$650.00	\$330.00	\$1,138.06
	Annual PM Cost SAPD	12	\$6,600.00	\$3,960.00	\$7,800.00	\$3,960.00	\$13,656.72
ITEM XVI	Repair Labor and Parts for SAPD						
a	Standard Work Hours Labor Rate Estimated annual hours	148	\$75.00 \$11,100.00	\$85.00 \$12,580.00	\$75.00 \$11,100.00	\$70.00 \$10,360.00	\$92.00 \$13,616.00
b	Overtime Hourly Labor Rate Estimated annual hours	3	\$112.50 \$337.50	\$120.00 \$360.00	\$112.50 \$337.50	\$105.00 \$315.00	\$138.00 \$414.00
c	HVAC Parts Mark-up over cost Estimated annual parts cost	\$8,000.00	30% \$10,400.00	30% \$10,400.00	27% \$10,160.00	25% \$10,000.00	30% \$10,400.00
	Annual Total Cost SAPD		\$28,437.50	\$27,300.00	\$29,397.50	\$24,635.00	\$38,086.72
	Prompt Payment Discount		2%, 10 days \$27,868.75	2%, 10 days \$26,754.00	2%, 10 days \$28,809.55	2%, 10 days \$24,142.30	2%, 10 days \$37,324.99
	Price each with Prompt Payment Discount						
	Price Total		4.17%				
	Percentage between lowest responsive bid and local bid		N/A	N/A	N/A	N/A	N/A
	Price Differential		N/A	N/A	N/A	N/A	N/A
	Local Preference Award						

City of San Antonio Bid Tabulation

Opened: August 7, 2013									
For: Preventive Maintenance and Repairs Services of HVAC Systems (City Wide)				Local	Non-Local	Local	Non-Local	Non-Local	Non-Local
6100003196		LM		Air Jireh Services 5122 Leonhardt Rd San Antonio, TX 78233 210-590-0119	Air-Kon Service, Inc. 5512 Binz Engleman RD Kirby, TX 78219 210-662-8259	Tamez Refrigeration and Air Conditioning 2403 N. Zarzamora San Antonio, TX 78201 210-884-5059	IM Pure Country 424 Homecrest La Vernia, TX 78121	The Brandt Companies, LLC 6023 Corridor Parkway, Suite 100 Schertz, TX 78154	
Item	Description								
ITEM XVII	Quarterly Preventive Maintenance for BES - Various City Facilities								
a	Traffic Building 323 S. Cherry Street Preventive Maintenance Cost Per Building Per Quarter	1	\$250.00	\$440.00	\$360.00	\$810.00	\$531.79		
b	Northwest Service Center 6802 Culebra Preventive Maintenance Cost Per Building Per Quarter	1	\$250.00	\$312.00	\$350.00	\$600.00	\$208.17		
c	Southeast Service Center 7402 S. New Braunfels Preventive Maintenance Cost Per Building Per Quarter	1	\$250.00	\$326.00	\$225.00	\$720.00	\$354.85		
d	Fleet Maintenance & Operations 329 S. Frio Street Preventive Maintenance Cost Per Building Per Quarter	1	\$400.00	\$472.00	\$750.00	\$960.00	\$755.85		
e	Northeast Service Center (Tool Yard) 10303 Tool Yard Preventive Maintenance Cost Per Building Per Quarter	1	\$250.00	\$503.00	\$575.00	\$660.00	\$2,204.58		
f	Right of Way Building 5103 Old Hwy 90 W Preventive Maintenance Cost Per Building Per Quarter	1	\$250.00	\$126.00	\$125.00	\$360.00	\$257.50		
g	Council District 1 Field Office 1310 Vance Jackson Preventive Maintenance Cost Per Building Per Quarter	1	\$250.00	\$125.00	\$150.00	\$300.00	\$257.50		
h	Council District 4 Field Office 5102 Old Pearsall Road Preventive Maintenance Cost Per Building Per Quarter	1	\$250.00	\$125.00	\$150.00	\$300.00	\$257.50		
i	Public Works Culebra 6802 Culebra Preventive Maintenance Cost Per Building Per Quarter	1	\$250.00	\$95.00	\$275.00	\$285.00	\$197.50		
j	Callaghan Service Center 110 Callaghan								
	a. Building 1 Administration Building Preventive Maintenance Cost Per Building Per Quarter	1	\$250.00	\$100.00	\$395.00	\$300.00	\$441.67		
	b. Building 2 Fleet Services Building Preventive Maintenance Cost Per Building Per Quarter	1	\$200.00	\$100.00	\$400.00	\$300.00	\$441.67		
	c. Building 3 Storm Water Operations Building Preventive Maintenance Cost Per Building Per Quarter	1	\$200.00	\$100.00	\$400.00	\$300.00	\$441.67		

City of San Antonio Bid Tabulation

Opened: August 7, 2013									
For: Preventive Maintenance and Repairs Services of HVAC Systems (City Wide)									
6100003196			LM						
Item	Description		Local	Non-Local	Local	Non-Local	Non-Local		
			Air Jireh Services 5122 Leonhardt Rd San Antonio, TX 78233 210-590-0119	Air- Kon Service, Inc. 5512 Binz Engleman RD Kirby, TX 78219 210-662-8259	Tamez Refrigeration and Air Conditioning 2403 N. Zarzamora San Antonio, TX 78201 210-884-5059	IM Pure Country 424 Homecrest La Vernia, TX 78121	The Brandt Companies, LLC 6023 Corridor Parkway, Suite 100 Schertz, TX 78154		
k	Municipal Records Storage Facility 719 Santa Rosa Preventive Maintenance Cost Per Building Per Quarter	1	\$200.00	\$770.00	\$325.00	\$1,920.00	\$441.67		
	BES- Various City Departments Total Quarterly Preventive Maintenance Cost		\$3,250.00	\$3,594.00	\$4,480.00	\$7,815.00	\$6,791.92		
	Annual PM Cost BES - Various City Departments	4	\$13,000.00	\$14,376.00	\$17,920.00	\$31,260.00	\$27,167.68		
ITEM XVIII	Repair Labor and Parts for BES - Various City Departments								
a	Standard Work Hours Labor Rate Estimated annual hours	60	\$75.00 \$4,500.00	\$85.00 \$5,100.00	\$75.00 \$4,500.00	\$70.00 \$4,200.00	\$92.00 \$5,520.00		
b	Overtime Hourly Labor Rate Estimated annual hours	3	\$112.50 \$337.50	\$120.00 \$360.00	\$112.50 \$337.50	\$105.00 \$315.00	\$138.00 \$414.00		
c	HVAC Parts Mark-up over cost Estimated annual parts cost	\$16,400.00	30% \$21,320.00	30% \$21,320.00	27% \$20,828.00	25% \$20,500.00	30% \$21,320.00		
	Annual Total Cost BES Various City Departments		\$39,157.50	\$41,156.00	\$43,585.50	\$56,275.00	\$54,421.68		
	Prompt Payment Discount		2%, 10 days	2%, 10 days	2%, 10 days	2%, 10 days	2%, 10 days		
	Price each with Prompt Payment Discount		\$38,374.35	\$40,332.88	\$42,713.79	\$55,149.50	\$53,333.26		
	Price Total								
	Percentage between lowest responsive bid and local bid								
	Price Differential		N/A	N/A	N/A	N/A	N/A		
	Local Preference Award		N/A	N/A	N/A	N/A	N/A		
ITEM XIX	Quarterly Preventive Maintenance for BES-PD								
a	West Police Substation 7010 Culebra Road Preventive Maintenance Cost Per Building Per Quarter	1	\$350.00	\$585.00	\$595.00	\$1,493.04	\$768.83		
b	East Police Substation 3635 Houston ST E Preventive Maintenance Cost Per Building Per Quarter	1	\$350.00	\$512.00	\$395.00	\$1,329.06	\$803.17		
c	North Police Substation 13030 Jones Maltsberger Preventive Maintenance Cost Per Building Per Quarter	1	\$350.00	\$554.00	\$395.00	\$1,446.81	\$711.99		
d	Northwest Police Substation 5020 Prue Rd Preventive Maintenance Cost Per Building Per Quarter	1	\$350.00	\$550.00	\$395.00	\$1,505.82	\$804.43		
e	South Police Substation 711 West Mayfield Boulevard Preventive Maintenance Cost Per Building Per Quarter	1	\$350.00	\$559.00	\$395.00	\$1,429.86	\$804.43		

City of San Antonio Bid Tabulation

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6100003196		LM					
Item	Description		Local Air Jireh Services 5122 Leonhardt Rd San Antonio, TX 78233 210-590-0119	Non-Local Air- Kon Service, Inc. 5512 Binz Engleman RD Kirby, TX 78219 210-662-8259	Local Tamez Refrigeration and Air Conditioning 2403 N. Zarzamora San Antonio, TX 78201 210-884-5059	Non-Local IM Pure Country 424 Homecrest La Vernia, TX 78121	Non-Local The Brandt Companies, LLC 6023 Corridor Parkway, Suite 100 Schertz, TX 78154
f	Police Heliport 99 th Street Preventive Maintenance Cost Per Building Per Quarter	1	\$350.00	\$150.00	\$245.00	\$180.36	\$561.14
g	Police Evidence Storage Facility 555 Academic Circle Preventive Maintenance Cost Per Building Per Quarter	1	\$800.00	\$1,111.00	\$750.00	\$2,325.00	\$3,275.78
h	Police Training Academy Admin Bldg #1 12200 SE Loop 410 Preventive Maintenance Cost Per Building Per Quarter	1	\$800.00	\$1,471.00	\$1,325.00	\$2,157.35	\$3,862.69
	BES- PD Total Quarterly Preventive Maintenance Cost		\$3,700.00	\$5,492.00	\$4,495.00	\$11,867.30	\$11,592.46
	Annual PM Cost BES - PD	4	\$14,800.00	\$21,968.00	\$17,980.00	\$47,469.20	\$46,369.84
ITEM XX	Repair Labor and Parts for BES - PD						
a	Standard Work Hours Labor Rate Estimated annual hours	208	\$75.00 \$15,600.00	\$85.00 \$17,680.00	\$75.00 \$15,600.00	\$70.00 \$14,560.00	\$92.00 \$19,136.00
b	Overtime Hourly Labor Rate Estimated annual hours	16	\$112.50 \$1,800.00	\$120.00 \$1,920.00	\$112.50 \$1,800.00	\$105.00 \$1,680.00	\$138.00 \$2,208.00
c	HVAC Parts Mark-up over cost Estimated annual parts cost	\$13,700.00	30% \$17,810.00	30% \$17,810.00	27% \$17,399.00	25% \$17,125.00	30% \$17,810.00
	Annual Total Cost BES-PD		\$50,010.00	\$59,378.00	\$52,779.00	\$80,834.20	\$85,523.84
	Prompt Payment Discount		2%, 10 days	2%, 10 days	2%, 10 days	2%, 10 days	2%, 10 days
	Price each with Prompt Payment Discount		\$49,009.80	\$58,190.44	\$51,723.42	\$79,217.52	\$83,813.36
	Price Total						
	Percentage between lowest responsive bid and local bid						
	Price Differential		N/A	N/A	N/A	N/A	N/A
	Local Preference Award		N/A	N/A	N/A	N/A	N/A
ITEM XXI	BES- Quarterly Filter Change Only for Various City Facilities						
a	City Hall 100 Military Plaza Filter Change Cost Per Building Per Quarter	1	\$1,250.00	\$576.00	\$850.00	\$585.27	\$124.45
b	Municipal Plaza Building 114 W. Commerce Filter Change Cost Per Building Per Quarter	1	\$2,800.00	\$1,456.00	\$1,500.00	\$1,581.87	\$283.79
c	International Center 203 S. St. Mary's Street Filter Change Cost Per Building Per Quarter	1	\$750.00	\$1,270.00	\$1,000.00	\$1,339.17	\$275.85
d	Frank D. Wing 401 S. Frio St Filter Change Cost Per Building Per Quarter	1	\$2,200.00	\$2,127.00	\$1,986.00	\$1,973.97	\$456.84

City of San Antonio Bid Tabulation

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Item	Description		Air Jireh Services 5122 Leonhardt Rd San Antonio, TX 78233 210-590-0119	Air- Kon Service, Inc. 5512 Binz Engleman Rd Kirby, TX 78219 210-662-8259	Tamez Refrigeration and Air Conditioning 2403 N. Zarzamora San Antonio, TX 78201 210-884-5059	IM Pure Country 424 Homecrest La Vernia, TX 78121	The Brandt Companies, LLC 6023 Corridor Parkway, Suite 100 Schertz, TX 78154
e	Public Safety Tech Center /Information Technology Service Center 510 S. Frio St Filter Change Cost Per Building Per Quarter	1	\$1,150.00	\$986.00	\$975.00	\$934.98	\$243.72
f	San Antonio Visitor Center 317 Alamo Plaza Filter Change Cost Per Building Per Quarter	1	\$300.00	\$145.00	\$300.00	\$1,800.00	\$213.05
g	Development Business Center (One stop) 1900 South Alamo Filter Change Cost Per Building Per Quarter	1	\$800.00	\$857.00	\$925.00	\$913.62	\$197.26
*h	Animal Care Services 4710 State Hwy 151 Filter Change Cost Per Building Per Quarter	1	\$1,300.00	\$2,623.00	\$650.00	\$718.77	\$157.35
*i	PSAP 911 Emergency Dispatch Center 8130 Challenger Drive Filter Change Cost Per Building Per Quarter	1	\$2,000.00	\$3,416.00	\$2,200.00	\$2,461.02	\$592.81
*j	Public Safety Headquarters 315 S. Santa Rosa Filter Change Cost Per Building Per Quarter	1	\$2,000.00	\$6,384.00	\$4,230.00	\$136.59	\$1,069.43
*k	Emergency Operations Center 8130 Inner Circle Filter Change Cost Per Building Per Quarter	1	\$750.00	\$444.00	\$300.00	\$464.73	\$93.99
*These locations also require monthly filter changes for applicable units.							
BES- Total Quarterly Filter Change Only for Various City Facilities Cost			\$15,300.00	\$20,284.00	\$14,916.00	\$12,909.99	\$3,708.54
Annual Total Cost BES Filter Change Only			\$61,200.00	\$81,136.00	\$59,664.00	\$51,639.96	\$14,834.16
Prompt Payment Discount			2%, 10 days	2%, 10 days	2%, 10 days	2%, 10 days	2%, 10 days
Price each with Prompt Payment Discount			\$59,976.00	\$79,513.28	\$58,470.72	\$50,607.16	\$14,537.48
Price Total							
Percentage between lowest responsive bid and local bid							
Price Differential			N/A	N/A	N/A	N/A	N/A
Local Preference Award			N/A	N/A	N/A	N/A	N/A
Estimated Annual Total			\$569,435.00	\$540,274.00	\$568,715.00		\$906,047.80
Estimated Annual Award			\$102,767.50	\$344,464.00	\$59,664.00		

The Brandt Companies, LLC vendor submitted an all or none bid.
 NAS: IM Pure Country bid bond was not submitted; vendor was disqualified.