

RFP ATTACHMENT B

PRICE SCHEDULE

Total Cost

Total cost shall include all fees to perform the scope of services as identified in this RFP including all materials, supervision, direct or indirect labor, travel, transportation and any related cost to complete the scope of this project.

Please identify a breakdown of each proposed task/deliverable by category (Initiation and Planning) required to perform the completion of the services as described in this RFP.

Deliverable/Task	Cost
Initiation: 1. conduct initial meetings	\$5,105
2. review org structure/service delivery	\$6,663
3. divide ITSD costs into cost pools	\$7,333
4. develop billing bases for each function	\$7,333
Planning: 5. calculate draft fees and rates	\$7,117
6. draft service manual	\$5,559
7. create 10-year forecast model	\$2,001
8. internal QC	\$1,763
9. present results and modify	\$5,105
*Total Cost to Provide Proposed Services to City: \$ 51,700	
10 provide final model to City	\$ 779
11. assist in presentation	\$2,163
12. provide instruction on model usage	\$ 779

Optional

You must label and clearly identify optional tasks in your proposed plan. A breakdown of any proposed OPTIONAL task/deliverable should only include tasks/deliverables **outside** of the scope of work as described in this RFP.

Optional Deliverable/Task	Cost
No optional tasks.	

Hourly Rates

As a point of reference, please submit applicable hourly rates for each member of vendor's staff who will be engaged in work on this project:

Name	Hourly Rate
Eric Parish	225.00
Jerry McKenzie	205.00
Shirley Sewell	180.00
Mark Carpenter	180.00
Cory Bonogofsky	205.00
Elise D'Aueuil	205.00