

AN ORDINANCE 2018-06-21-0487

AUTHORIZING THE APPLICATION TO AND ACCEPTANCE OF FUNDS FROM THE CENTERS FOR DISEASE CONTROL AND PREVENTION IN AN AMOUNT NOT TO EXCEED \$3,000,000.00 FOR AN AWARD TO SUPPORT THE DESIGN, TESTING, AND EVALUATION OF APPROACHES TO ADDRESS EVIDENCE-BASED STRATEGIES FOR THE PREVENTION AND CONTROL OF DIABETES AND CARDIOVASCULAR DISEASE IN HIGH BURDEN POPULATIONS FOR 12 MONTHS BEGINNING OCTOBER 1, 2018 AND AUTHORIZING A PERSONNEL COMPLEMENT.

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WHEREAS, diabetes and obesity are complex health issues affecting San Antonio/Bexar County across socioeconomic and demographic boundaries; and

WHEREAS, these complex chronic diseases are caused by unhealthy dietary patterns, lack of physical activity, stress, and an environment that does not support healthy behaviors; and

WHEREAS, higher rates of obesity and diabetes in our central urban core are interconnected to the socioeconomic status and environmental conditions of the neighborhoods; and

WHEREAS, according to the Behavioral Risk Factor Surveillance System (BRFSS, 2016) in Bexar County 71% of adults are either overweight or obese, and nearly 11% of adults have been diagnosed with diabetes; and

WHEREAS, every 40 seconds, someone in the U.S. has a stroke; and

WHEREAS, it is the third leading cause of death in Texas and a leading cause of long-term disability; and

WHEREAS, nearly 28% of San Antonio area deaths each year are attributed to cardiovascular disease; and

WHEREAS, both the diabetes and cardiovascular disease strategies in this funding opportunity support the long term aim of the San Antonio Diabetes Collaborative to successfully connect clinical care to community based prevention programs; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District or her designee is hereby authorized to submit an application to and accept funds from the Centers for Disease Control and Prevention (CDC) in an amount not to exceed \$3,000,000.00 for an award to support the design, testing, and evaluation of approaches to address evidence-based strategies for the prevention and control of diabetes and cardiovascular disease in high burden populations for 12 months beginning October 1, 2018. A copy of said grant application which is incorporated herein for all purposes is on file with the San Antonio Metropolitan Health District.

SECTION 2. The City Manager or her designee, or the Director of the San Antonio Metropolitan Health District or her designee, is further authorized to execute contract amendments pertaining to this contract in the following instances a) carry-over funds, when ascertained and approved by the funding agency through

a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; e) amendments which will provide supplemental grant funds to the grant by the funding agency in an amount up to 20% of the total amount initially awarded to the grant; f) reimbursement increases of administrative funds for each participant served; g) amendments funding one time equipment purchases or defined program services; and h) changes necessary due to revisions in law or regulations governing the funding agency.

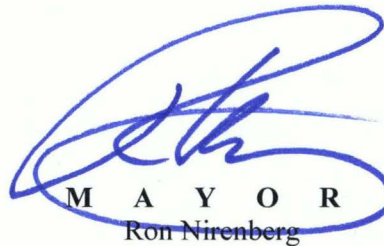
SECTION 3. Upon acceptance of this award, a new fund and internal order will be created for an amount up to \$3,000,000.00 from the CDC to be appropriated in said fund. The proposed budget which is attached hereto and incorporated herein for all purposes as **Attachment I** is approved and adopted for entry in the City books. A formal final budget which will include Internal Order numbers and General Ledger numbers will be submitted by the department upon acceptance of award.

SECTION 4. The proposed personnel complement of three (3) positions which is attached hereto and incorporated herein as **Attachment I** is hereby approved. Should funding be awarded, the personnel complement is approved. The Director of the San Antonio Metropolitan Health District or her designee is further authorized to change personnel complement classifications within the approved personnel complement number so long as there is no increase to the overall budget.


SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 21st day of June, 2018.


M A Y O R
Ron Nirenberg

ATTEST:


Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:


Andrew Segovia, City Attorney

Agenda Item:	28 (in consent vote: 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18A, 18B, 19, 20, 21, 22, 23, 24, 25A, 25B, 25C, 27, 28, 29, 30, 31, 34, 35A, 35B, 36, 37, 38, 39, 40, 41, 42, 43, 46, 47, 49, 50, 51, 52, 53, 54, 56A, 56B, 56C, 56D, 56E)						
Date:	06/21/2018						
Time:	09:39:05 AM						
Vote Type:	Motion to Approve						
Description:	Ordinance authorizing the application to and acceptance of funds from the Centers for Disease Control and Prevention in an amount not to exceed \$3,000,000.00 for an award to support the design, testing, and evaluation of approaches to address evidence-based strategies for the prevention and control of diabetes and cardiovascular disease in high burden populations for 12 months beginning October 1, 2018 and authorizing a personnel complement [Erik Walsh, Deputy City Manager; Colleen M. Bridger, MPH, PhD, Director of Health]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x			x	
William Cruz Shaw	District 2		x				x
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Greg Brockhouse	District 6		x				
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8		x				
John Courage	District 9		x				
Clayton H. Perry	District 10		x				

MH
06/21/2018
Item No. 28

Attachment I

Diabetes and Heart Disease & Stroke Prevent Programs
Fund 22016360xx
Functional Area 3600500000200xx
Cost center is 3601140003
IO 1360000007xx
Grant Timeframe:

<u>Estimated Revenues</u>	GL	<u>FY 18</u>		<u>FY 18</u>	
		Budget	Budget	BUDGET	BUDGET
Revenue	4501000	\$ 3,000,000	\$ -	\$ 3,000,000	
Total Estimated		\$ 3,000,000		\$ 3,000,000	

APPROPRIATIONS
Title

		<u>FY 18</u>	<u>FY 18-1</u>
		<u>BUDGET</u>	<u>BUDGET</u>
1 Regular Salaries & Wages	5101010	135,790	135,790
1 Language Skill Pay	5101050		0
2 FICA & Medicare	5103005	10,567	10,567
2 Life Insurance	5103010	138	138
1 Personal Leave Buy Back Pay	5103035	0	0
1 Transportation Allowance (Parking)	5103056	2,340	2,340
2 Flexible Benefits Contribution	5170040	23,406	23,406
2 Retirement Benefits - TMRS	5105010	16,106	16,106
7 Education - Classes / Registrations	5201025	0	0
6 Fees to Professional Contractors	5201040	2,728,795	2,728,795
Contractual Services	5202020	0	0
Other Contractual Services	5202025		0
7 Advertising & Publications	5203040		0
7 Binding & Reproduction (Printing)	5203060		0
3 Transportation Fees - Local Mileage	5203090	5,000	5,000
Maintenance Auto	5204090		0
7 Mail and Parcel Post	5205010		0
3 Travel - Official	5207010	7,500	7,500
Maint & Rep Building	5301010		0
5 Office Supplies	5302010	3,000	3,000
Chemical Medical	5304040		0
Tools & Apparatus	5304050		0
7 Computer Software	5304075		0
7 Other Commodities	5304080		0
7 Phone and Fax	5403010	6,000	6,000
7 Cell Phones	5403040	5,000	5,000
7 Motor Fuel & Lubricants	5403045		0
7 Wireless Data Comm.	5403510	2,500	2,500
			0
Software Licenses	5404520		0
8 Indirect Costs	5406530	48,857	48,857
5 Cap <5000 Computer Equip	5501000	5,000	5,000
Mach & Equip-Other	5501055		0
5 Furniture & Fixtures	5501065		0
Total Estimated Expenses		\$ 3,000,000	3,000,000

<u>COSA Budget</u>		<u>FY 18</u>
1	Personnel	\$ 138,130
2	Fringe Be	\$ 50,217
3	Travel	\$ 12,500
4	Equipment	
5	Supplies	\$ 8,000
6	Contractu	\$ 2,728,795
7	Other	13,500
	Direct	\$ 2,951,142
8	Indirect	\$ 48,857
	Total	\$ 3,000,000

0999 Job Title FY 18
 MANAGEMENT ANALYST

CURRENT	ADJUSTED
POSITIONS	POSITIONS
3.00	3.00
3.00	3.00