

## FY 2015 Proposed Revenue Enhancements

|                                       | FY 2014 | FY 2015 | New Revenue |
|---------------------------------------|---------|---------|-------------|
| Revenue Enhancement Description       | Rate    | Rate    | Amount      |
| Extended Day Services Late Pickup Fee | N/A     | \$25    | \$8,850     |
| Non-Sufficient Funds (NSF) Fee        | \$25    | \$30    | N/A         |