

ORDINANCE 2019-08-22-0647

APPROVING A TASK ORDER TO A JOB ORDER CONTRACT FOR A TREE INSTALLATION INITIATIVE IN THE WOODLAWN LAKE AREA, INCLUDING THE WOODLAWN LAKE, JEFFERSON AND MONTICELLO PARK NEIGHBORHOODS LOCATED IN COUNCIL DISTRICT 7, IN AN AMOUNT NOT TO EXCEED \$250,000.00 PAYABLE TO SABINAL GROUP; AND APPROPRIATING FUNDS FROM THE FY 2019 TREE CANOPY PRESERVATION AND MITIGATION FUND.

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WHEREAS, a series of destructive storms with heavy winds blew through San Antonio in June 2019; and

WHEREAS, these storms impacted several areas, including that around Woodlawn Lake Park in Council District 7; and

WHEREAS, this area is known to have a declining tree canopy and many of these trees were severely damaged beyond repair; and

WHEREAS, in addition, past studies have shown this area has a lower than average tree canopy coverage city-wide; and

WHEREAS, in an effort to restore and increase lost tree canopy, the Parks and Recreation Department will be using Tree Canopy Preservation and Mitigation Funds to plant new trees on both public and private properties around Woodlawn Lake Park; and

WHEREAS, as part of this initiative, recovery trees will be provided to residents who live within the footprint of the Woodlawn Lake, Jefferson and Monticello Park neighborhoods near Woodlawn Lake Park; and

WHEREAS, this area represents approximately 4,000 residential homes, which the proposed tree enhancements for the target-area include the installation of large caliper native shade and ornamental trees of various designated species; and

WHEREAS, outreach for this tree canopy restoration project is anticipated to begin in Fall 2019 and estimated for completion by Fall 2020 to coincide with ideal planting seasons and accommodate residential schedules; and

WHEREAS, this Project was selected to utilize the Job Order Contracting (JOC), an alternative Project delivery method which ten contractors were approved through Ordinance 2019-02-21-0134 by City Council on February 21, 2019; and

WHEREAS, the use of the JOC delivery method provides the City with on-call construction, renovation and maintenance services for City projects; and

WHEREAS, assignment of JOC contractors to specific jobs is based on the contractor's current workload, overall capacity, and familiarity with a specific facility, expertise in completing specific task and/or managing a specific trade needed to carry out the requested repair or rehabilitation; and

WHEREAS, of the ten contractors, Sabinal Group was selected to submit an estimate and project schedule for this Project; and

WHEREAS, Sabinal Group has committed to a 24% M/WBE and 4% AABE subcontractor participation; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the Parks and Recreation Department or designee, is authorized to execute a task order to a Job Order Contract with Sabinal Group, for the tree installation initiative in District 7, in the amount not to exceed of \$250,000.00, funded from the FY 2019 Tree Canopy Preservation and Mitigation Fund.

SECTION 2. The amount of \$250,000.00 is appropriated in Fund 29619000, and the budget shall be revised by increasing Cost Center 2616010001 and General Ledger account 5201040.

SECTION 3. Payment is authorized to be encumbered and made payable to a Job Order Contractor for a tree installation initiative in the Woodlawn Lake area, including the Woodlawn Lake, Jefferson and Monticello Park neighborhoods in an amount not to exceed \$250,000.00.

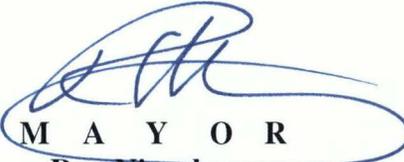
Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with approved operating and/or capital budgets for current and future fiscal years

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SW/ah
8/22/19
Item No. 11

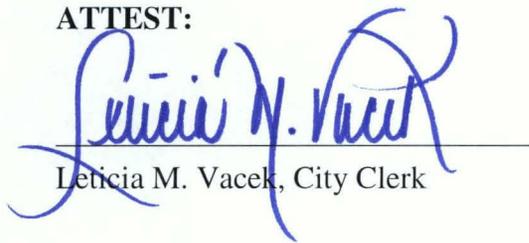
SECTION 5. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 22nd day of August, 2019.



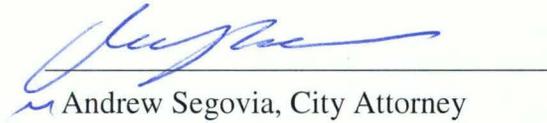
M A Y O R
Ron Nirenberg

ATTEST:



Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:



Andrew Segovia, City Attorney

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|---------------------|---|
| Agenda Item: | 11 (in consent vote: 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, P-1, Z-1) |
| Date: | 08/22/2019 |
| Time: | 09:35:19 AM |
| Vote Type: | Motion to Approve |
| Description: | Ordinance approving a task order to a Job Order Contract for a tree installation initiative in the Woodlawn Lake area, including the Woodlawn Lake, Jefferson and Monticello Park neighborhoods in an amount not to exceed \$250,000.00 payable to Sabinal Group; and appropriating funds from the FY 2019 Tree Canopy Preservation and Mitigation Fund. [Colleen M. Bridger, MPH, PhD, Assistant City Manager; Homer Garcia III, Interim Director, Parks & Recreation] |
| Result: | Passed |

| Voter | Group | Not Present | Yea | Nay | Abstain | Motion | Second |
|--------------------------|--------------|--------------------|------------|------------|----------------|---------------|---------------|
| Ron Nirenberg | Mayor | | x | | | | |
| Roberto C. Treviño | District 1 | | x | | | | x |
| Jada Andrews-Sullivan | District 2 | | x | | | | |
| Rebecca Viagran | District 3 | | x | | | | |
| Dr. Adriana Rocha Garcia | District 4 | | x | | | | |
| Shirley Gonzales | District 5 | | x | | | | |
| Melissa Cabello Havrda | District 6 | | x | | | | |
| Ana E. Sandoval | District 7 | | x | | | | |
| Manny Pelaez | District 8 | | x | | | | |
| John Courage | District 9 | | x | | | x | |
| Clayton H. Perry | District 10 | | x | | | | |