

SAMHD State and Federal Pass Through Grants for FY 15

| Area | Description | Summary | START | END | Proposed Amount | Proposed FTEs |
|----------------------|-----------------------------------|---|-------|-------|-----------------|---------------|
| Communicable Disease | TDSHS Immunization Local | Local Immunizations Program works to eliminate barriers, expand immunization delivery, and establish consistent policies to immunize pre-school age children. The goal of the program is to prevent, control, and eliminate indigenous vaccine-preventable diseases by providing immunizations and applying epidemiologic principles and outbreak control measures in San Antonio and Bexar County. | 9/1 | 8/31 | \$594,495 | 9 |
| Communicable Disease | STD/HIV (Federal) | STD Support Program conducts disease investigation and counseling to control and prevent the spread of sexually transmitted diseases such as syphilis, HIV, gonorrhea, and Chlamydia. The program provides diagnosis, treatment and partner notification. | 1/1 | 12/31 | \$ 672,850 | 10 |
| Communicable Disease | HIV/AIDS Surveillance - State | <i>HIV Surveillance Program</i> enables compliance with a state law that requires HIV and AIDS cases to be reported to the local public health agency. Metro Health's HIV Surveillance Program compiles disease reports from community healthcare providers, laboratories, and hospitals through chart reviews in providers' offices and in hospitals for adult HIV/AIDS disease. Statistical reports are developed and forwarded to the TDSHS central office in Austin. These reports are also used for local analysis of HIV/AIDS disease trends and evaluation of the effectiveness of various local programs. | 9/1 | 8/31 | \$ 225,547 | 4 |
| Communicable Disease | HIV Prevention | The HIV Prevention Program is a new contract awarded that allows the STD division to concentrate on two key strategies that will assist in the prevalence of HIV/AIDS infection among the MSM population in the Bexar County area of San Antonio, which is linking HIV/AIDS clients to medical care as well as community mobilization, which will focus on awareness of HIV/AIDS to the community through engagement of conversation via focus groups, community forums, and through other community venues, and expansion of HIV testing of MSMs of color and Hispanic MSMs. | 1/1 | 12/31 | \$ 250,000 | 4 |
| Communicable Disease | TB Special Team Project (Federal) | Special TB Team Program is one of two annual contracts providing patient home visits for directly observed therapy. This consists of administration of anti-tuberculosis medications to patients at home, work and school, and directly observing medication ingestion to ensure compliance with physicians' orders as required by law. | 1/1 | 12/31 | \$318,216 | 6 |
| Communicable Disease | TB Prevention and Control State | TB Prevention and Control Program is one of two annual contracts to investigate, diagnose and manage suspected or confirmed cases of tuberculosis. TB services are available to residents and visitors of Bexar County. | 9/1 | 8/31 | \$430,771 | 5 |
| Communicable Disease | TB Waiver | This project will focus on expanding Tuberculosis (TB) screenings, with a special focus on high risk populations in Bexar County in order to reduce the spread of Tuberculosis. This project will increase targeted testing for latent tuberculosis testing for latent tuberculosis infection (LTBI) in high risk populations, provide routine testing for LTBI with interferon gamma release assays (IGRAs) instead of tuberculin skin testing, provide routine treatment of LTBI through a 12 dose and utilize a 12 week regimen administered by Directly Observed Therapy (DOT) to improve patient adherence and completion of LTBI therapy. | 10/1 | 9/30 | \$1,200,085 | 8 |
| Communicable Disease | Surveillance Epidemiology Ebola | Epidemiologist shall conduct surveillance for all notifiable conditions listed in 25 TAC §97.3 and conduct telephone interviews of patients with notifiable conditions and individuals who are determined by the Emerging and Acute Infectious Disease Branch (EAID) of the Department of State Health Services (DSHS) to be part of a cluster or outbreak to ascertain possible risk factors. | 9/1 | 8/31 | \$ 71,060 | 1 |
| Communicable Disease | Surveillance Epidemiology | Epidemiologist shall conduct surveillance for all notifiable conditions listed in 25 TAC §97.3 and conduct telephone interviews of patients with notifiable conditions and individuals who are determined by the Emerging and Acute Infectious Disease Branch (EAID) of the Department of State Health Services (DSHS) to be part of a cluster or outbreak to ascertain possible risk factors. Epidemiologist may also perform surveillance and epidemiology activities during other major outbreaks and/or disasters. | 9/1 | 8/31 | \$74,250 | 1 |

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| Community Health | WIC | Women, Infants & Children (WIC) provides nutritious food, nutrition education, and breastfeeding promotion and support to qualified pregnant, breastfeeding and postpartum women and their infants and children less than five years of age. | 10/1 | 9/30 | \$ 6,447,539 | 99 |
| Community Health | Local Public Health (Triple O) | Local Public Health Service Program (Triple O) funding supports core public health activities that include community-based Chronic Disease Prevention programming, health education, and community health planning. | 9/1 | 8/31 | \$226,056 | 5 |
| Community Health | Title V Dental Fee for Service | Title V-Dental contract provides funding for preventative dental services to children ages 0-21 who do not qualify for Medicaid or CHIP. SAMHD provides all enrollment and intake activities related to the grant, while the University of Texas Health Science Center San Antonio Dental School is the subcontractor for direct patient care. | 9/1 | 8/31 | \$226,951 | 1 |
| Environmental Safety | PHEP Bioterrorism Preparedness | Public Health Emergency Preparedness (PHEP) funding supports the Metro Health's all-hazards emergency preparedness activities and additional Pandemic Influenza Preparedness activities. In conjunction with the Emergency Management Division, City/County First Responders, and local hospital systems, PHEP uses recent exercise outcomes to evaluate existing emergency plans and develop new response systems. This program and plan development is in collaboration with community resources and neighboring counties. | 7/1 | 6/30 | \$ 1,002,347 | 11 |
| Environmental Safety | PHEP Cities Readiness Initiative | Cities Readiness Initiative (CRI) is a program to enhance the planning efforts of local response partners who will have access to the equipment, supplies and medications of the Strategic National Stockpile (SNS). Specifically, CRI provides initial funding for the planning stage to coordinate SNS response activities among the surrounding counties comprising the Metropolitan | 7/1 | 6/30 | \$ 219,698 | 3 |
| Environmental Safety | PHEP Lab | Public Health Preparedness Laboratory funding under this grant contract is used primarily for the Metro Health Biosafety Level Three (BSL-3) Laboratory opened in 2005. Staff in this facility can rapidly identify terrorist threat agents including smallpox, anthrax, plague, and tularemia, as well as influenza, food borne illnesses and other diseases. | 7/1 | 6/30 | \$ 244,077 | 2 |
| Environmental Safety | Milk Group | Milk Sample Lab Testing Program analyzes approximately 5,000 milk samples per year from processing plants located in San Antonio and the surrounding TDSHS Region 8 area. Samples are processed within 48 to 72 hours after collection and tested for bacteria, pasteurization, antibiotics, and excess water. | 9/1 | 8/31 | \$ 57,417 | 0 |
| Environmental Safety | Flu Surveillance | Also known as Infectious Diseases Program funds influenza surveillance activities conducted by Metro Health | 9/1 | 8/31 | \$ 5,000 | 0 |
| | | | | | \$12,266,359 | 169 |