

THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.

AN ORDINANCE

AUTHORIZING THE ACCEPTANCE UPON AWARD OF UP TO \$1,588,858.00 IN COMMUNITY SERVICES BLOCK GRANT FUNDS FROM THE TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS FOR THE PERIOD JANUARY 1, 2014 THROUGH DECEMBER 31, 2014; APPROPRIATING FUNDS AND APPROVING A BUDGET AND PERSONNEL COMPLEMENT FOR THE OPERATION OF PROGRAMS FUNDED THROUGH THE CSBG.

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WHEREAS, the Community Services Block Grant (CSBG) funding is provided by the U.S. Department of Health and Human Services with oversight by the Texas Department of Housing and Community Affairs; and

WHEREAS, the City of San Antonio, through the Department of Human Services, has operated the Community Action Program (CAP) for San Antonio and Bexar County since 1979; and

WHEREAS, the Community Action Advisory Board acts in an advisory capacity regarding implementation of CAPs, and approved the program year 2014 CAP plan and budget on October 2, 2013; and

WHEREAS, the primary purpose of the program is to transition individuals and families out of poverty and to provide safety net assistance, including utility and rental assistance, and long-term case management focusing on education, employment, emergency support and financial education, to San Antonio and Bexar County residents at or below 125% of the Federal Poverty Level (FPL) to help them achieve a sustained family income above 125% of the FPL; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee, or the Director of the Department of Human Services (DHS) or her designee, is hereby authorized to accept Community Services Block Grant funds upon award in an amount up to \$1,588,858.00 from the Texas Department of Housing and Community Affairs for the period January 1, 2014 through December 31, 2014, and to execute any and all necessary documents to effectuate acceptance of the grant funds. A copy of the grant is on file with the Department of Human Services.

SECTION 2. Fund 26060000 entitled "TDHCA" is hereby designated for use in the accounting for the fiscal transaction in the acceptance of this grant should funding be awarded, and the sum of up to \$1,588,858.00 will be appropriated in said fund. The proposed budget, which is attached

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hereto and incorporated herein for all purposes as **Attachment I**, is approved and adopted for entry in the City books. A formal final budget will be submitted by DHS upon award.

SECTION 3. The personnel complement of nineteen (19) positions, which is attached hereto and incorporated herein for all purposes as **Attachment II**, is approved.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 5. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this _____ day of _____.

M A Y O R
Julián Castro

ATTEST:

APPROVED AS TO FORM:

Leticia M. Vacek, City Clerk

Robert F. Greenblum, City Attorney