

THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.

AN ORDINANCE

AUTHORIZING THE ACCEPTANCE OF ADDITIONAL CHILD CARE SERVICES GRANT FUNDS IN THE AMOUNT OF \$1,809,881.00 FOR THE PERIOD OF OCTOBER 1, 2016 - SEPTEMBER 30, 2017 FROM WORKFORCE SOLUTIONS ALAMO (WSA); A REVISED PROGRAM BUDGET OF \$52,179,915.00 WHICH INCLUDES AN IN-KIND MATCH OF \$3,665,255.00 AND \$40,000.00 FROM PROGRAM INCOME FOR THE PURPOSE OF MANAGING THE CCS PROGRAM IN THE 13 COUNTY ALAMO WORKFORCE DEVELOPMENT AREA; AND ACCEPTANCE OF ADDITIONAL FUNDS IF AWARDED AND MATCHING FUNDS ARE AVAILABLE IN THE CITY'S BUDGET.

* * * * *

WHEREAS, the Texas Workforce Commission (TWC) administers the State's subsidized childcare program through funding received from the U.S. Department of Health and Human Services (HHS), Child Care Development Block Grant; and

WHEREAS, TWC determines the allocation for childcare services based on federal appropriations and local needs and contracts with Workforce Solutions Alamo (WSA), the local workforce development board, to implement the program services; and

WHEREAS, through a competitive RFP process, WSA awards contracts to local agencies to provide program services; and

WHEREAS, for over 24 years, the Department of Human Services has managed the Child Care Services (CCS) program in the 12 county Alamo Workforce Development Area; and

WHEREAS, as of July 1, 2017, McMullen County will be added to the Alamo Workforce Development Area for an increase to 13 total counties; and

WHEREAS, the program provides subsidized childcare for families meeting income and other qualification requirements; and

WHEREAS, in Fiscal Year 2016, the CCS program served an average of 9,466 children on a daily basis, through 645 child care vendors/contractors; and

WHEREAS, on May 11, 2017, WSA notified DHS about the increase in allocation of Texas Department of Family and Protective Services (DFPS) funds available for the CCS Program for the period of October 1, 2016 through September 1, 2017; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The acceptance of additional Child Care Services (CCS) grant funds in an amount up to \$1,809,881.00 for the period of October 1, 2016 - September 30, 2017 from Workforce Solutions Alamo is hereby authorized. The revised program budget of \$52,179,915.00 for the purpose of managing the Child Care Services program in the 13 County Alamo Workforce Development Area, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved and adopted for entry in the City books.

SECTION 2. The City Manager or her designee, or the Director of the Department of Human Services (DHS) or her designee, is further authorized to execute any and all necessary documents to effectuate said additional grant acceptance. A copy of the grant application is on file with DHS.

SECTION 3. The following actions are approved, and the City Manager or her designee, or the Director of the Department of Human Services or her designee, is further authorized to execute grant contract amendments pertaining to this grant in the following instances: a) carry-over of funds, when ascertained and approved by the granting agency through a revised notice of award; b) line item budget revisions authorized by the granting agency; c) no cost grant term extensions; and d) amendments which will provide supplemental grant funds to a grant by the funding agency in a cumulative amount up to 20% of the total amount initially awarded through the grant, so long as any necessary matching funds are available in the City's budget.

SECTION 4. Fund 2203938000 entitled "CCS 2017" is hereby designated for the use in the accounting for the fiscal transaction referenced herein, and the sum of up to \$1,809,881.00 will be appropriated in said fund.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this ___ day of _____.

M A Y O R
Ivy R. Taylor

ATTEST:

APPROVED AS TO FORM:

Leticia M. Vacek, City Clerk

Andrew Segovia, City Attorney

DRAFT