

ORDINANCE 2020-01-30-0064

**AMENDING THE FY 2020 ANNUAL OPERATING AND CAPITAL BUDGET TO REDUCE BY ONE (1) THE NUMBER OF UNIFORM FIREFIGHTER POSITIONS IN THE FIRE DEPARTMENT GENERAL FUND AND INCREASE BY ONE (1) THE NUMBER OF UNIFORM CAPTAIN POSITIONS IN THE FIRE DEPARTMENT GENERAL FUND EFFECTIVE FEBRUARY 1, 2020, TO BE FUNDED THROUGH FUNDS CURRENTLY AVAILABLE IN THE FY2020 FIRE DEPARTMENT OPERATING GENERAL FUND BUDGET.**

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**WHEREAS**, in accordance with the applicable provisions of the City Charter and the Texas Local Government Code, and pursuant to Ordinance No. 2019-09-12-0691, passed and approved September 12, 2018 (the “FY 2020 Budget Ordinance”), the City’s Annual Operating Budget for FY 2020 was adopted (the “Budget”); and

**WHEREAS**, the Budget contains the projected revenues and expenditures for the operations of the City for the Fiscal Year; and

**WHEREAS**, Sections 12.C and 12.D. of the FY 2020 Budget Ordinance fix the number of uniform Fire positions by fund and rank; and

**WHEREAS**, City Staff has recommended that, effective February 1, 2020, the number of uniform Firefighter positions in the Fire Department General Fund be reduced by one (1) and that the number of uniform Captain positions in the Fire Department General Fund be increased by one (1); and

**WHEREAS**, the additional Captain position will be responsible for providing assistance to uniform Fire employees injured in the line of duty as they navigate through all facets of the workers’ compensation claims process; and

**WHEREAS**, upon consideration of and deliberations upon the City Staff recommendation, the City Council finds and determines that it is appropriate and in the best interests of the City to accept such recommendation; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The FY 2020 Budget Ordinance is hereby amended so that Section 12.D shall hereafter read as follows:

**D. February 1, 2020 Fire Uniform Positions.** Effective February 1, 2020, the number of Fire uniform positions for FY 2020 is fixed by fund and rank as follows:

<b>Rank</b>	<b>General Fund</b>	<b>Aviation Fund</b>	<b>Total</b>
Firefighter	661	15	676
Fire Engineer	732	13	745
Lieutenant	173	2	175
Captain	118	2	20
District Chief	36	0	36
Assistant Chief	6	0	6
Deputy Chief	3	0	3
Fire Chief	1	0	1
<b>Total</b>	<b>1730</b>	<b>32</b>	<b>1762</b>

**SECTION 2.** The FY 2020 Budget Ordinance is hereby amended so that Section 12.E shall hereafter read as follows:

**E. September 1, 2020 Fire Uniform Positions.** Effective September 1, 2020, the number of Fire uniform positions for FY 2020 is fixed by fund and rank as follows:

Effective September 1, 2020:

<b>Rank</b>	<b>General Fund</b>	<b>Aviation Fund</b>	<b>Total</b>
Firefighter	664	15	679
Fire Engineer	732	13	745
Lieutenant	173	2	175
Captain	119	2	121
District Chief	36	0	36
Assistant Chief	6	0	6
Deputy Chief	3	0	3
Fire Chief	1	0	1
<b>Total</b>	<b>1734</b>	<b>32</b>	<b>1766</b>

**SECTION 3.** The FY 2020 Budget Ordinance is hereby amended so as to add Section 12.F which shall read as follows:

By adoption of this Ordinance, City Council does not intend to alter or amend the powers or authority granted by the City Charter to otherwise make personnel decisions and to take personnel action.

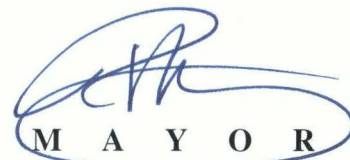
**SECTION 4. FY 2020 Budget Ordinance in Full Force and Effect.** Except as amended by the foregoing provisions of this Ordinance, the FY 2020 Budget Ordinance shall remain unchanged and in full force and effect.

**SECTION 5. Fiscal Language.** Funding in the amount of \$20,511.92 for this Ordinance is available in Fund 11001000, Cost Center 2015010001, and various General Ledgers as part of the Fiscal Year 2020 budget.

**SECTION 6. Additional Fiscal Language.** The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Cost Centers, WBS Elements, Internal Orders, General Ledger Accounts, and Fund Numbers as necessary to carry out the purpose of this Ordinance.

**SECTION 7. Effective Date.** This Ordinance is effective immediately, upon passage by eight (8) affirmative votes; otherwise, said effective date shall be ten (10) days from the date of passage hereof.

**PASSED AND APPROVED** this 30<sup>th</sup> day of January, 2020.



**M A Y O R**  
Ron Nirenberg

**ATTEST:**

**APPROVED AS TO FORM:**

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Leticia M. Vacek, City Clerk

  
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Andrew Segovia, City Attorney



# City of San Antonio

## City Council

January 30, 2020

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**Item: 27**

**Enactment Number:**

**File Number: 20-1067**

**2020-01-30-0064**

Ordinance amending the Fire Department Uniform Personnel Ranks included in the FY 2020 adopted budget. This action increases the number of Fire Captain positions by one (1) and reduces the number of Firefighter positions by (1) effective February 1, 2020, the additional cost associated with this change will be funded from existing appropriations in the Fire Department General Fund Budget. [María Villagómez, Deputy City Manager; Charles N. Hood, Fire Chief]

passed

**Aye:** 11 Nirenberg, Treviño, Andrews-Sullivan, Viagran, Rocha Garcia, Gonzales, Cabello Havrda, Sandoval, Pelaez, Courage and Perry