

**THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.**

**AN ORDINANCE**

**AUTHORIZING A CONTRACT WITH HAVEN FOR HOPE OF BEXAR COUNTY IN THE AMOUNT OF \$206,740.00 TO SUPPORT 98 DORMITORY BEDS LOCATED ON THE HAVEN FOR HOPE CAMPUS AND AMENDING A CONTRACT WITH THE CENTER FOR HEALTH CARE SERVICES TO UPDATE THE PROJECT TITLE.**

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**WHEREAS**, the Center for Health Care Services (CHCS) manages the Integrated Behavioral Health and In-House Recovery residential treatment programs on the Haven for Hope Campus; and

**WHEREAS**, the Integrated Behavioral Health Program (IBH) is a 138 bed (80-male and 58 women) program for men and women experiencing homelessness, mental illness, and trauma; and

**WHEREAS**, the In-House Recovery (IHRP) program has 100 dormitory beds (80-male and 20-women) for individuals experiencing homelessness and substance use; and

**WHEREAS**, collectively, the two programs provide 238 treatment beds for men and women, and have served approximately 4,180 individuals since the program's inception; and

**WHEREAS**, according to the 2017 Annual Point in Time Count, out of 2,743 homeless individuals identified in the San Antonio/Bexar County catchment area, 677 adults reported having a serious mental illness and 497 reported a substance use disorder; and

**WHEREAS**, programs like IBH and IHRP assist the most vulnerable individuals on their road to recovery; and

**WHEREAS**, in addition, these programs play a pivotal role in the continuum of care from homelessness to obtaining and sustaining housing; and

**WHEREAS**, the Department of Human Services currently provides CHCS \$474,217.00 annually in General Fund budget to support 80 male mental health treatment beds in the Integrated Behavioral Health Program located on the Haven for Hope Campus; and

**WHEREAS**, additional funding for CHCS programs came from the Texas Health and Human Services Medicaid 1115 Waiver program; and

**WHEREAS**, as of October 1, 2017, 1115 Waiver payout requirements changed from program/project-specific to an overall agency-specific payout system; and

**WHEREAS**, under the old program/project-specific payout system, organizations were evaluated on outcomes of individual programs, such as mental health residential treatment programs and outpatient services; and

**WHEREAS**, under the new requirements, the payout system is focused on outcomes for the agency's primary scope of services; and

**WHEREAS**, as a result, the new payout requirements for CHCS will focus exclusively on outcomes within a mental health outpatient setting; and

**WHEREAS**, these changes have resulted in a deficit of \$408,426.00 annually for CHCS; and

**WHEREAS**, to ensure continuity of services at the Haven for Hope Campus, CHCS has identified an alternative funding source to cover operational expenses in FY 2018; and

**WHEREAS**, the IBH and IHRP programs will be restructured into a 140-bed Integrated Treatment Program (ITP); and

**WHEREAS**, Haven for Hope will provide residential operations for the remaining 98 dormitory beds, and CHCS will continue to provide 100 substance use outpatient treatment slots for Haven for Hope residents; and

**WHEREAS**, the restructuring changes are scheduled to take effect February 1, 2018; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Manager or her designee, or the Director of the Department of Human Services (DHS) or her designee, is authorized to execute an agreement with Haven for Hope of Bexar County to support 98 dormitory beds located on the Haven for Hope campus. A copy of the agreement, in substantially final form, is attached hereto and incorporated herein for all purposes as **Attachment I**.

**SECTION 2.** The City Manager or her designee, or the Director of the Department of Human Services or her designee, is authorized to execute an amendment to the Integrated Behavioral Health Program Interlocal Agreement with Bexar County Board of Trustees for Mental Health and Mental Retardation Services d/b/a The Center for Health Care Services to update the program title to Integrated Treatment Program. A copy of said amendment, in substantially final form, is attached hereto and incorporated herein for all purposes as **Attachment II**.

**SECTION 3.** Funding for the Haven for Hope agreement is available from savings in FY 2017 Delegate Agency funding and the FY 2018 General Fund Budget. This ordinance authorizes the reallocation of FY 2017 Delegate Agency savings for the Haven for Hope contract.

**SECTION 4.** The amount of \$206,740.00 is appropriated in FY 2017 Delegate Agency savings, and this amount of \$206,740.00 is authorized to be transferred to SAP Fund 11001000, which shall be increased as shown below:

Amount	General Ledger	Cost Center	Fund
\$199,114.63	5202020	85XXXXXXXXX	11001000
\$7,625.37	5201040	3801010101	11001000
Total amt. \$206,740.00			

**SECTION 5.** Payment not to exceed the budgeted amount is authorized to Haven for Hope of Bexar County and should be encumbered with a purchase order.

**SECTION 6.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 7.** This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

**PASSED AND APPROVED this \_\_\_\_\_ day of \_\_\_\_\_.**

**M A Y O R  
Ron Nirenberg**

**ATTEST:**

**APPROVED AS TO FORM:**

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Leticia M. Vacek, City Clerk

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Andrew Segovia, City Attorney