

AN ORDINANCE 2017-01-19-0012

AUTHORIZING AN INCREASE TO THE TOTAL PROJECT COST FOR THE CONSTRUCTION OF A NEW AIR TRAFFIC CONTROL TOWER AT STINSON MUNICIPAL AIRPORT TO AN AMOUNT NOT TO EXCEED \$5,788,502.58 AND INCREASING THE CITY'S MATCHING SHARE TO \$3,724,986.38.

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WHEREAS, the Aviation Department has coordinated with the Texas Department of Transportation (TXDOT) for a grant to fund the design and construction of a new air traffic control tower at Stinson Municipal Airport (Stinson); and

WHEREAS, the TXDOT grant will provide project costs up to \$2,063,516.20, an increase of \$63,516.20, and the City will pay the remaining project costs and all costs that exceed the \$2,063,516.20; and

WHEREAS, the lowest bid amount for the construction of the air traffic control tower was \$813,257.00 higher than the amount already authorized under the construction grant; and

WHEREAS, the total project cost for the construction of the air traffic control tower has therefore increased from \$4,337,740.18 to \$5,788,502.58; TXDOT has increased its contribution to \$2,063,516.20; and the City's match is increased from \$2,776,615.15 to an amount not to exceed \$3,724,986.38; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The increase in the total project cost for the construction of the Air Traffic Control Tower at Stinson Municipal Airport in amount not to exceed \$5,788,502.58 is hereby authorized. TXDOT's contribution is increased by \$63,516.20 and the City's matching portion is increased to \$3,724,986.38 to accommodate these extra costs.

SECTION 2. Upon acceptance of this award, new funds and internal order numbers will be created, upon which the award amount not to exceed \$63,516.20 will be appropriated in said funds. A final budget, which will include SAP Internal Orders and SAP GL Accounts, will be submitted by the San Antonio Aviation Department upon award.

SECTION 3. The amount of \$63,516.20 is appropriated in SAP Fund 26058000, Federal Aviation Administration, SAP Internal Order # 133000000095, SAP GL account 6102100 - Interfund Transfer out entitled From 26058000 to 33-00010-90-02. The amount of \$63,516.20 is authorized to be transferred to SAP Fund 51013000.

SECTION 4. The budget in SAP Fund 51099000, Airport Capital Projects, SAP Project Definition 33-00010, Stinson New Air Traffic Control Tower, shall be revised by increasing SAP WBS Element 33-00010-90-02 entitled Transfer from I/O# 133000000095, SAP GL Account 6101100 - Interfund Transfer In, by the amount \$63,516.20.

SECTION 5. The amount of \$63,516.20 is appropriated in SAP Fund 51099000, Airport Capital Projects, SAP Project Definition 33-00010, Stinson New Air Traffic Control Tower, and the budget shall be revised by increasing SAP WBS Elements as follows:

WBS NO.	WBS NAME	G/L	G/L NAME	PLAN VERSION 0 REVISION/ Appropriation
33-00010-01-02	Design/Planning	5201040	Fees to Prof Contr.	\$ (13,272.80)
33-00010-05-02	Construction	5201140	Construction Cost	76,789.00
			TOTALS	\$ 63,516.20

SECTION 6. The amount of \$813,257.00 is appropriated in SAP Fund 51013000, Capital Improvements Stinson, SAP WBS AV-00006-01-02-85, SAP GL account 6102100 - Interfund Transfer out entitled Transfer to 33-00010-90-11-01. The amount of \$813,257.00 is authorized to be transferred to SAP Fund 51099000.

SECTION 7. The budget in SAP Fund 51099000, Airport Capital Projects, SAP Project Definition 33-00010, Stinson New Air Traffic Control Tower, shall be revised by increasing SAP WBS element 33-00010-90-11-01 entitled Transfer from AV-00006-01-02-85, SAP GL account 6101100 - Interfund Transfer In, by the amount \$813,257.00.


SECTION 8. The amount of \$813,257.00 is appropriated in SAP Fund 51099000, Airport Capital Projects, SAP Project Definition 33-00010, Stinson New Air Traffic Control Tower, shall be revised by increasing SAP WBS element 33-00010-05-02 entitled Construction, SAP GL Account 5201140.

SECTION 9. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 10. This Ordinance shall be effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

KRH
1/19/17
Item No. 5

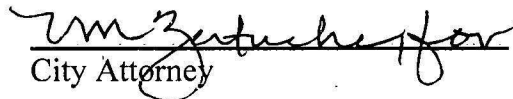
PASSED and APPROVED this 19th day of January, 2017.


M A Y O R
Ivy R. Taylor

ATTEST:


Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:


City Attorney

Agenda Item:	5 (in consent vote: 5, 7, 8, 9, 10, 11, 12, 14, 15, 16, 17, 21, 22, 23, 24, 25, 26, 27)						
Date:	01/19/2017						
Time:	09:28:18 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance authorizing an increase to the project costs for the Air Traffic Control Tower at Stinson Municipal Airport and appropriating \$813,257.00 from the Airport Capital Improvement Fund. [Carlos Contreras, Assistant City Manager; Russell Handy, Director, Aviation]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Roberto C. Treviño	District 1		x				
Alan Warrick	District 2		x				
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				x
Cris Medina	District 7		x				
Ron Nirenberg	District 8		x			x	
Joe Krier	District 9		x				
Michael Gallagher	District 10		x				