

FY 2015 Action Plan Substantial Amendment - June 4, 2015

Reprogramming Sources

Fiscal Year	Activity Name	I/O	SAP Approved Budget	Expenses To Date	Reprogramming Variance
2014	D5 / Spruce Up Program (Renamed Let's Paint Program)	131000002284	350,000.00	-	350,000.00
2015	D5 / Spruce Up Program (Renamed Let's Paint Program)	150000000048	200,000.00	-	200,000.00
					550,000.00

Reprogramming Uses

Fiscal Year	Activity Name	I/O	SAP Approved Budget	Expenses To Date	Reprogramming Variance
2015	Fay Avenue Reconstruction from New Laredo Hwy to Somerset Rd	TBD	550,000.00	-	550,000.00
					550,000.00