

AN ORDINANCE 2018-12-13-1015

AUTHORIZING THE ACCEPTANCE OF AN ADDITIONAL \$13,145.00 FROM THE OFFICE OF NATIONAL DRUG CONTROL POLICY FOR THE HIGH INTENSITY DRUG TRAFFICKING AREA (HIDTA) GRANT TO INCREASE ORIGINAL FUND AWARD TO THE SAN ANTONIO HIDTA INITIATIVE FOR THE GRANT PERIOD JANUARY 1, 2018, THROUGH DECEMBER 31, 2019.

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WHEREAS, pursuant to Ordinance 2017-10-12-0793, the City of San Antonio accepted a San Antonio High Intensity Drug Trafficking Area (HIDTA) Initiative grant from the Office of National Drug Control Policy (ONDCP) in the amount of \$1,988,146.00; and

WHEREAS, the ONDCP has offered additional grant funds, and now offers additional grant funds in an amount up to \$13,145.00; and

WHEREAS, no matching contribution is required; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee, or the San Antonio Chief of Police or his designee, is hereby authorized to accept additional grant funds in an amount not to exceed \$13,145.00 to increase the total grant award to \$2,071,931.00 from the ONDCP for the 2018 HIDTA grant for the period beginning January 1, 2018 through December 31, 2019. The City Manager and her designee are further authorized to execute any and all documents necessary to effectuate said acceptance.

SECTION 2. Upon acceptance, \$13,145.00 from ONDCP will be appropriated into Internal Order 117000000239 and Fund 2202817006. The proposed amended budget, which is attached hereto and incorporated herein for all purposes as **Exhibit A**, is approved.

SECTION 3. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 4. This ordinance shall take effect immediately upon passage, provided that it is passed by eight or more affirmative votes; otherwise, this ordinance shall take effect ten days from the date of passage.

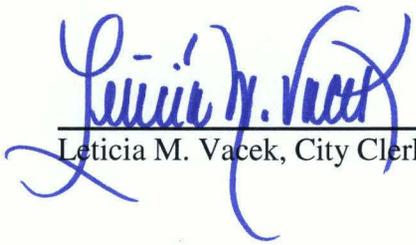
JK
12/13/18
Item No. 20

PASSED and APPROVED this 13th day of December, 2018.



M A Y O R
Ron Nirenberg

ATTEST:



Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:



Andrew Segovia, City Attorney

Agenda Item:	20 (in consent vote: 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15A, 15B, 16A, 16B, 16C, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 36, 37, 38, 39, 40, 41, 43, 44, 45, 46, 47, 48, 49A, 49B, 50A, 50B, 50C, 51A, 51B, 51C, 52, Z-1, 53, Z-2)						
Date:	12/13/2018						
Time:	11:10:11 AM						
Vote Type:	Motion to Approve						
Description:	Ordinance accepting additional funding not to exceed \$13,145.00 from the Office of National Drug Control Policy to increase the 2018 San Antonio High Intensity Drug Trafficking Area grant budget from \$2,058,786.00 to \$2,071,931.00 for the grant period January 1, 2018, through December 31, 2019. [Erik J. Walsh, Deputy City Manager; William McManus, Chief of Police]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x				
William Cruz Shaw	District 2		x				x
Rebecca Viagran	District 3		x			x	
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Greg Brockhouse	District 6		x				
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8	x					
John Courage	District 9		x				
Clayton H. Perry	District 10		x				

JK
12/13/18
Item No. 20

Exhibit A

**OFFICE of NATIONAL DRUG CONTROL POLICY
2018 SAN ANTONIO HIDTA INITIATIVE
JANUARY 1, 2018 to DECEMBER 31, 2019
GRANT NO. G18SS0009A**

Internal Order No.	General Ledger	REVENUES Description	Budget	Additions	Revised Budget
4501100		Office of National Drug Control Policy 1710400001 - SAPD TF	700,886.00	70,640.00	771,526.00
4501100		Office of National Drug Control Policy 1710400001 - DEA TF	207,939.00	-	207,939.00
4501100		Office of National Drug Control Policy 1710400001 - H S I TF	204,512.00	-	204,512.00
4501100		Office of National Drug Control Policy 1710400001 - DPS	47,349.00	-	47,349.00
4501100		Office of National Drug Control Policy 1710400001 - INTEL	547,176.00	-	547,176.00
4501100		Office of National Drug Control Policy 1710400001 - DIR OFC	86,900.00	13,145.00	100,045.00
4501100		Office of National Drug Control Policy 1710400001 - PSS	193,384.00	-	193,384.00
		TOTAL REVENUE	1,988,146.00	83,785.00	2,071,931.00
Internal Order No.	General Ledger	EXPENDITURES SAPD TASK FORCE Description			
5101010		Regular Salaries & Wages	390,819.00	-	390,819.00
5101020		Overtime	-	20,000.00	20,000.00
5101040		Shift Differential	16,800.00	-	16,800.00
5101050		Language Pay	1,800.00	-	1,800.00
5101060		Longevity	38,237.00	-	38,237.00
5103005		Social Security	6,511.00	-	6,511.00
5103010		Life Insurance	391.00	-	391.00
5104003		F&P Prepaid Health	13,224.00	-	13,224.00
5104027		Police Pension	18,000.00	-	18,000.00
5104033		CLEAT	824.00	-	824.00
5104045		Police Certification Pay	940.00	-	940.00
5104060		Education Incentive	435.00	-	435.00
5105010		TMRS	654.00	-	654.00
5170020		Uniform Active Healthcare Assessment	77,040.00	-	77,040.00
5170040		Civilian Active Healthcare Assessment	16,278.00	-	16,278.00
5201040		Fees to Prof. Contractors	4,929.00	16,000.00	20,929.00
5204070		Rental Field Equipment	23,520.00	34,640.00	58,160.00
5206010		Rental of Facilities	73,284.00	-	73,284.00
5207010		Travel	10,000.00	-	10,000.00
5304075		Computer Software	1,800.00	-	1,800.00
5403510		Wireless Data Comm	5,400.00	-	5,400.00
		TOTAL EXPENDITURES 117000000XXX	700,886.00	70,640.00	771,526.00
Internal Order No.	General Ledger	EXPENDITURES DEA TASK FORCE Description			
5101010		Regular Salaries & Wages	73,638.00	-	73,638.00
5101040		Shift Differential	4,200.00	-	4,200.00
5101060		Longevity	6,670.00	-	6,670.00
5103005		Social Security	1,233.00	-	1,233.00
5103010		Life Insurance	74.00	-	74.00
5104003		F&P Prepaid Health	1,250.00	-	1,250.00
5104027		Police Pension	2,752.00	-	2,752.00
5104033		CLEAT	243.00	-	243.00
5104045		Police Certification Pay	240.00	-	240.00
5104060		Education Incentive	300.00	-	300.00
5170020		Uniform Active Healthcare Assessment	19,260.00	-	19,260.00
5204070		Rental Field Equipment	8,820.00	-	8,820.00
5206010		Rental of Facilities	89,259.00	-	89,259.00
		TOTAL EXPENDITURES 117000000XXX	207,939.00	-	207,939.00

OFFICE of NATIONAL DRUG CONTROL POLICY					
2018 SAN ANTONIO HIDTA INITIATIVE					
JANUARY 1, 2018 to DECEMBER 31, 2019					
GRANT NO. G18SS0009A					
EXPENDITURES HSI TASK FORCE					
Internal Order No.	General Ledger	Description			
	5101010	Regular Salaries & Wages	71,519.00	-	71,519.00
	5101040	Shift Differential	4,200.00	-	4,200.00
	5101060	Longevity	4,545.00	-	4,545.00
	5103005	Social Security	1,166.00	-	1,166.00
	5103010	Life Insurance	72.00	-	72.00
	5104003	F&P Prepaid Health	1,250.00	-	1,250.00
	5104027	Police Pension	1,981.00	-	1,981.00
	5104033	CLEAT	200.00	-	200.00
	5104045	Police Certification Pay	100.00	-	100.00
	5104060	Education Incentive	50.00	-	50.00
	5170020	Uniform Active Healthcare Assessment	19,260.00	-	19,260.00
	5204070	Rental Field Equipment	8,820.00	-	8,820.00
	5206010	Rental of Facilities	91,349.00	-	91,349.00
		TOTAL EXPENDITURES 117000000XXX	204,512.00	-	204,512.00
EXPENDITURES DPS TASK FORCE					
	5206010	Rental of Facilities	47,349.00	-	47,349.00
		TOTAL EXPENDITURES 117000000XXX	47,349.00	-	47,349.00
EXPENDITURES INTEL					
Internal Order No.	General Ledger	Description			
	5101010	Regular Salaries & Wages	273,951.00	-	273,951.00
	5101040	Shift Differential	2,100.00	-	2,100.00
	5101050	Language Pay	600.00	-	600.00
	5101020	Overtime	20,000.00	-	20,000.00
	5103005	Social Security	20,957.00	-	20,957.00
	5103105	Cell Phone Reimburse	100.00	-	100.00
	5103010	Life Insurance	274.00	-	274.00
	5105010	TMRS	4,791.00	-	4,791.00
	5170040	Civilian Active Healthcare Assessment	56,973.00	-	56,973.00
	5204080	Maint & Rep-Mach & Equip	1,500.00	-	1,500.00
	5206010	Rental of Facilities	126,994.00	-	126,994.00
	5207010	Travel	5,000.00	-	5,000.00
	5302010	Office Supplies	2,400.00	-	2,400.00
	5304075	Computer Software	30,636.00	-	30,636.00
	5403040	Cellular Phones	900.00	-	900.00
		TOTAL EXPENDITURES 117000000XXX	547,176.00	-	547,176.00
EXPENDITURES DIRECTOR'S ADMINISTRATION OFFICE					
Internal Order No.	General Ledger	Description			
	5206010	Rental of Facilities	86,900.00	13,145.00	100,045.00
		TOTAL EXPENDITURES 117000000XXX	86,900.00	13,145.00	100,045.00
EXPENDITURES PREVENTION AND SUPPORT SERVICES					
Internal Order No.	General Ledger	Description			
	5101010	Regular Salaries & Wages	92,877.00	-	92,877.00
	5103005	Social Security	7,105.00	-	7,105.00
	5103010	Life Insurance	93.00	-	93.00
	5105010	TMRS	4,387.00	-	4,387.00
	5170040	Civilian Active Healthcare Assessment	16,278.00	-	16,278.00
	5206010	Rental of Facilities	72,644.00	-	72,644.00
		TOTAL EXPENDITURES 117000000XXX	193,384.00	-	193,384.00
		TOTAL PROJECT	1,988,146.00	83,785.00	2,071,931.00