



City of San Antonio

Contract Summary Sheet

Date: 10/8/2020
Agenda Item: 20-5229

Name/Title (Caption as shown on agenda): Annual Contract for Child Plus Software Subscription 6100012973 RJ	
Brief Description of Item(s) and Use: This contract will provide the Department of Human Services (DHS) with training, software maintenance, consultation and upgrades for ChildPlus Software Subscription services. These services include online and attendance applications, custom module designer, email notifications for parents and staff, plus all the basic functions DHS requires such as eligibility, waiting lists, enrollment, attendance, health, immunizations, and nutrition to support the Head Start Program. The subscription services for the first 3 months is approximately \$11,000.00 for the period October 31, 2020 through January 31, 2021. The subscription, consultation and training services for years 2, 3 and 4 are for a full 12-month period for an estimated \$51,000.00 annually, for a total contract amount of \$164,000.00. These items are being purchased as Sole Source according to the provisions of Texas Statutes Local Government Code 252.022.07. No other source can supply the items listed nor can any comparable item fulfill the same requirements. Vendor acknowledges, with his/her signature, that all items offered are considered a Sole Source.	
Total \$:	\$11,000.00 estimated first 3 months; \$164,000.00 total contract value
Contract Period:	October 31, 2020 through January 31, 2022, with two, one year renewal options
Method of Procurement:	Sole Source
Price Trend:	17.97% increase on subscription fees since 2015 contract
Contract Info:	Formal <input type="checkbox"/> Annual <input checked="" type="checkbox"/> Support/Maintenance <input type="checkbox"/> Lease <input type="checkbox"/>
Recommended Contractor(s):	Management Information Technology USA, dba ChildPlus Software, 303 Perimeter Circle North, Suite 400, Atlanta, GA 30346
Previous Contractor(s):	Management Information Technology USA, dba ChildPlus Software, 303 Perimeter Circle North, Suite 400, Atlanta, GA 30346
Comments:	N/A
Anticipated Future Requirements and Action:	N/A
Procurement Alternative:	Should this contract not be approved, the Department of Human Services would not receive updates, upgrades, patches and technical support services for the ChildPlus Software that supports Head Start Program.

**Using
Department (s):**

Human Services