

**Neighborhood and Housing Services Department
Rental Housing Development Funding Schedule**

HOME Investment Partnerships Program							
Sources							
Fiscal Year	Activity Name	Fund Source Type	I/O	Fund	SAP Approved Budget	Expenses To Date	Balance
2019	Rental Housing Development Set-Aside	Entitlement	157000000095	25227000	\$1,250,000.00	\$0.00	\$1,250,000.00
Total Sources							\$1,250,000.00
Uses							
Fiscal Year	Project Name					Council District	Award Amount
2019	Alsburys Apartments (Versa Development)					2	\$1,250,000.00
Total Uses							\$1,250,000.00
Over (Under)							\$0.00

Community Development Block Grant							
Sources							
Fiscal Year	Activity Name	Fund Source Type	I/O	Fund	SAP Approved Budget	Expenses To Date	Balance
2019	Support Affordable Housing Development Set-Aside	Entitlement	157000000113	28244000	\$3,250,000.00	\$0.00	\$3,250,000.00
Total Sources							\$3,250,000.00
Uses							
Fiscal Year	Project Name					Council District	Award Amount
2019	Alsburys Apartments (Versa Development)					2	\$1,100,000.00
2019	Village at Roosevelt (ProsperaHCS)					3	\$900,000.00
2019	Majestic Ranch Apartments (HomeSpring Realty)					7	\$1,250,000.00
Total Uses							\$3,250,000.00
Over (Under)							\$0.00