

AN ORDINANCE 2017-09-21-0676

**FOR THE SAN ANTONIO FIRE DEPARTMENT (“SAFD”) EXHAUST VENTILATION PROJECT, A ONE-TIME PROJECT IN THE AMOUNT OF \$2,869,420.00, ACCEPTING THE LOWEST RESPONSIVE BID AND AWARDING A CONSTRUCTION CONTRACT TO F.A. NUNNELLY COMPANY, IN THE AMOUNT OF \$2,376,124.93, INCLUDING NINE ADDITIVE ALTERNATES, FOR PROVIDING DIRECT-CAPTURE VEHICLE EXHAUST CAPTURE SYSTEMS IN FIRE FACILITIES LOCATED CITY WIDE, WITH \$493,295.00 AVAILABLE FROM THE FY 2017 FIRE DEPARTMENT GENERAL FUND BUDGET AND \$2,376,125.00 WILL BE FINANCED THROUGH TAX EXEMPT LEASE PURCHASE FINANCING OR OTHER FINANCIAL OBLIGATIONS, CONTINGENT ON THE EXECUTION OF A LEASE PROGRAM SCHEDULE OR OTHER ISSUANCE APPROVED BY SUBSEQUENT ORDINANCE.**

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**WHEREAS**, the San Antonio Fire Department (“SAFD”) Exhaust Ventilation Project will facilitate the Fire Department’s Cancer Initiative by providing vehicle exhaust removal systems in (53) Fire facilities located throughout the City, including (52) fire stations, and the SAFD Fleet Maintenance Facility; and

**WHEREAS**, the proposed system attaches directly to an emergency-response vehicle’s exhaust pipe and utilizes a flexible hose, exhaust fans and ductwork to capture and route engine emissions to the outside of a building or apparatus bay while exhaust ductwork will be run to an exhaust fan mounted in an exterior wall, in order to vent exhaust gases and particulates to the outside of the building envelope; and

**WHEREAS**, this Ordinance accepts the lowest responsive bid submitted by **F.A. Nunnelly Company**, in the amount of \$2,376,124.93, including nine additive alternates, for the San Antonio Fire Department Exhaust Ventilation Project; and

**WHEREAS**, this is a one-time capital improvement expenditure in the total amount of \$2,376,124.93 payable to **F.A. Nunnelly Company**; with a portion financed through a Tax-Exempt Lease Purchase Agreement, or other financial obligations, contingent on the execution of a lease program schedule or other issuance approved by subsequent Ordinance and the remainder being included and appropriated by City Council in the FY 2018 Fire Department General Fund Budget; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The lowest responsive bid of **F.A. NUNNELLY COMPANY**, in the amount not to exceed \$2,376,124.93, including nine additive alternates, for the San Antonio Fire Department Exhaust Ventilation Project is hereby accepted. All other bids will be considered rejected upon the execution of a contract by the successful bidder and the deposit of all required

bonds and insurance certificates or the expiration of ninety (90) days from the effective date hereof, whichever occurs first.

**SECTION 2.** The amount of \$565,820.00 is appropriated in SAP Fund 11001000, General Fund, SAP Internal Order # 390000002198, SAP GL account 6102100 - Interfund Transfer out entitled From 11001000 to 23-01772-90-14-01. The amount of \$565,820.00 is authorized to be transferred to SAP Fund 29660000.

**SECTION 3.** The budget in SAP Fund 29660000, Special Project Funds, SAP Project Definition 23-01772, SAFD Exhaust Ventilation, shall be revised by increasing SAP WBS Element 23-01772-90-14-01 entitled Transfer from I/O# 390000002198, SAP GL Account 6101100 - Interfund Transfer In, by the amount \$565,820.00.

**SECTION 4.** The budget in SAP Fund 29660000, Special Project Funds, SAP Project Definition 23-01772, SAFD Exhaust Ventilation, shall be revised by increasing SAP WBS element 23-01772-90-03-01 entitled FY 2018 Unissued Tax Notes, SAP GL account 6101100 - Interfund Transfer In, by the amount \$2,267,600.00.

**SECTION 5.** The amount of \$2,833,420.00 is appropriated in SAP Fund 29660000, Special Project Funds, SAP Project Definition 23-01772, SAFD Exhaust Ventilation, and the budget shall be revised by increasing SAP WBS Elements as follows:

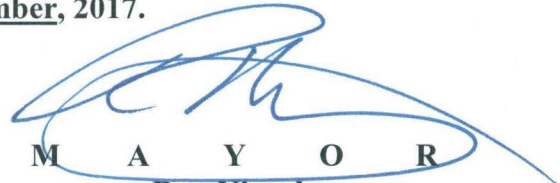
WBS NO.	WBS NAME	G/L	G/L NAME	PLAN VERSION 0 REVISION/ Appropriation
23-01772-01-01	Design-Cap Admin	5402030	Cap Admin-Direct	12,000.00
23-01772-01-01	Design-Cap Admin	5402050	Cap Admin-Indirect	6,630.00
23-01772-04-02-01	Environmental-City	5201040	Fees to Prof Contr	171,000.00
23-01772-05-01-01	Construction-Cap Admin	5402030	Cap Admin-Direct	138,287.00
23-01772-05-01-01	Construction-Cap Admin	5402050	Cap Admin-Indirect	75,878.00
23-01772-05-02-01	Construction-City	5201140	Construction Cost	2,376,125.00
23-01772-05-03	Advertising	5203040	Advertising & Publ	3,500.00
23-01772-05-06	Project Contingency	5201140	Construction Cost	50,000.00
			Totals	2,833,420.00

**SECTION 6.** Payment in the amount not to exceed \$2,376,124.93 in SAP Fund 29660000, Special Project Funds, SAP Project Definition 23-01772, SAFD Exhaust Ventilation, is authorized to be encumbered and made payable to F.A. Nunnelly Company for construction services. Payments for services are contingent upon the availability of funds and the sale of future City of San Antonio, tax notes in accordance with the adopted capital budget. Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with and are contingent upon the adoption of the proposed FY 2018 Operating and/or Capital Budget and future fiscal years

**SECTION 7.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 8.** This Ordinance shall be effective immediately upon passage by eight or more affirmative votes; otherwise, it shall be effective on the tenth day after passage.

**PASSED AND APPROVED** this 21<sup>st</sup> day of September, 2017.



M A Y O R  
Ron Nirenberg

**ATTEST:**



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Leticia M. Vacek, City Clerk

**APPROVED AS TO FORM:**



\_\_\_\_\_  
for Andrew Segovia, City Attorney

<b>Agenda Item:</b>	<b>15</b>						
<b>Date:</b>	09/21/2017						
<b>Time:</b>	10:05:05 AM						
<b>Vote Type:</b>	Motion to Approve						
<b>Description:</b>	An Ordinance for the San Antonio Fire Department (SAFD) Exhaust Ventilation Project, a one-time project in the amount of \$2,869,420, accepting the lowest responsive bid and awarding a construction contract to F.A. Nunnely Company, in the amount of \$2,376,125, including nine additive alternates, for providing direct-capture vehicle exhaust capture systems in Fire facilities, with \$493,295 available from the FY 2017 Fire Department General Fund Budget and \$2,376,125 will be financed through tax-exempt lease purchase financing or other financial obligations, contingent on the execution of a lease program schedule or other issuance approved by subsequent ordinance. [Erik Walsh, Deputy City Manager; Mike Frisbie, Director, Transportation & Capital Improvements]						
<b>Result:</b>	Passed						
<b>Voter</b>	<b>Group</b>	<b>Not Present</b>	<b>Yea</b>	<b>Nay</b>	<b>Abstain</b>	<b>Motion</b>	<b>Second</b>
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x				
William Cruz Shaw	District 2		x				
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5	x					
Greg Brockhouse	District 6		x				x
Ana E. Sandoval	District 7		x			x	
Manny Pelaez	District 8		x				
John Courage	District 9		x				
Clayton H. Perry	District 10		x				