



**CITY OF SAN ANTONIO  
NEIGHBORHOOD & HOUSING  
SERVICES DEPARTMENT**

**Substantial Amendment #2 to the FY 2018 Action Plan & Budget**  
CDBG, HOME & NSP Reprogramming

**Comprehensive Plan Committee**  
Agenda Item #4 (17-5031)

March 21, 2018  
Presented by Verónica R. Soto, Director

# CONSIDERATION SUMMARY



\$908,000



\$1,820,000



\$465,000

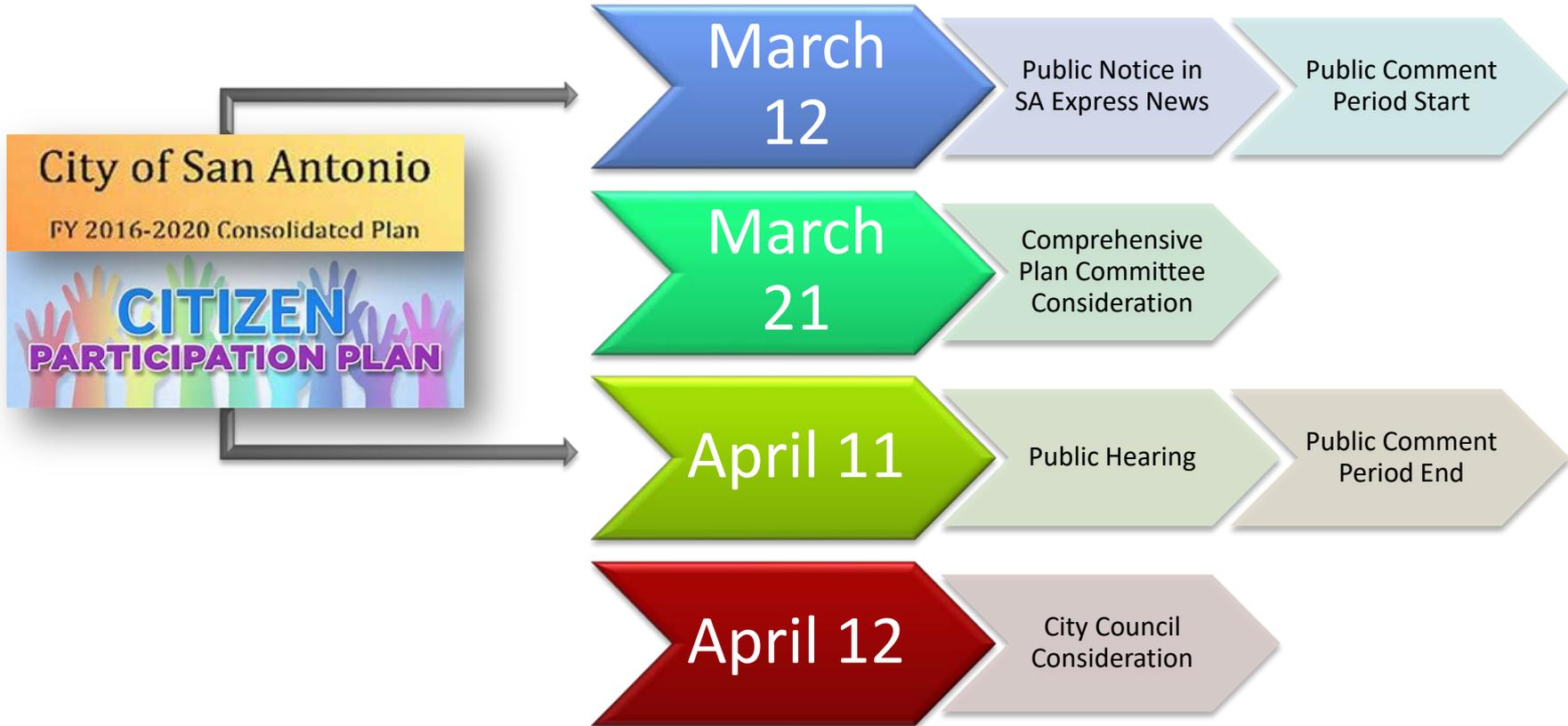


City of San Antonio

FY 2016-2020 Consolidated Plan

Substantial Amendment

# SUBSTANTIAL AMENDMENT PROCESS



# FY 2018 ACTION PLAN/BUDGET

## COMMUNITY DEVELOPMENT BLOCK GRANT

City of San Antonio  
Neighborhood & Housing  
Services Department

Funding Priority	CDBG Activity Description	Budget
<b>Priority 1: Affordable Housing</b>	Fair housing, improvements for low income residents requiring residential minor repairs including major systems, code violations, accessibility improvements, and housing rehabilitation program delivery costs	\$1,076,000
<b>Priority 2: Neighborhood Revitalization</b>	Façade improvements, code enforcement, EastPoint neighborhood infrastructure improvements, and public facility improvements	\$3,324,911
<b>Priority 3: Special Needs Population</b>	Parks and Recreation community center extended hours and summer youth program, rapid-rehousing, and homeless encampment	\$422,377
<b>Priority 5: Economic Development</b>	Financial education program	\$200,000
<b>Debt Service</b>	Required annual HUD Section 108 loan repayment	\$4,802,609
<b>Administration</b>	Grant administration, program management, and legal services	\$2,341,484
	<b>Total CDBG Budget</b>	<b>\$12,167,381</b>

# COMMUNITY DEVELOPMENT BLOCK GRANT REPROGRAMMING - \$908,000

City of San Antonio  
Neighborhood & Housing  
Services Department

Short-Term  
Emergency  
Rental  
Assistance

\$542,000

City-Wide

Priority 1  
Housing

Priority 3  
Spec Needs

Lead-Based  
Paint  
Program

\$150,000

City-Wide

Priority 1  
Housing

Respite Care  
LBP  
Remediation  
Project

\$60,000

CD 1

Priority 1  
Housing

Priority 3  
Spec Needs

Code  
Enforcement  
Activities

\$55,000

CD 3

Priority 2  
Neigh Rev

Summer  
Youth  
Program

\$50,000

CD 1-7

Priority 3  
Spec Needs

Late Night  
Hoops  
Program

\$41,000

CD 2, 3, 5,  
and 6

Priority 3  
Spec Needs

Community  
Center  
Extended  
Hours

\$10,000

CD 1-7

Priority 3  
Spec Needs

# FY 2018 ACTION PLAN/BUDGET & SUBSTANTIAL AMENDMENT #1

## HOME INVESTMENT PARTNERSHIPS PROGRAM

City of San Antonio  
Neighborhood & Housing  
Services Department

Funding Priority	HOME Activity Description	Action Plan Budget	Substantial Amendment #1	Total
<b>Priority 1: Affordable Housing</b>	Single Family Rehabilitation and Reconstruction	\$1,500,000	\$0	\$1,500,000
<b>Priority 1: Affordable Housing</b>	Multifamily rental set-aside	\$1,250,000	\$350,000	\$1,600,000
<b>Priority 1: Affordable Housing</b>	CHDO single family housing new construction	\$1,220,000	\$1,039,000	\$2,259,000
<b>Priority 1: Affordable Housing</b>	Homebuyer Incentive Program	\$ 364,018	\$0	\$364,018
<b>Priority 1: Affordable Housing</b>	CHDO operating expense set-aside	\$ 75,000	\$48,000	\$123,000
<b>Administration</b>	Grant administration, program management, and legal services	\$ 489,891	\$0	\$489,891
	<b>Total HOME Budget</b>	<b>\$ 4,898,909</b>	<b>\$1,437,000</b>	<b>\$6,335,909</b>

# HOME INVESTMENT PARTNERSHIPS PROGRAM REPROGRAMMING - \$1,820,000

City of San Antonio  
Neighborhood & Housing  
Services Department

## East Meadows Phase II

- \$1.5 million Funding Recommendation
- Council District 2
- Priority 1 - Housing
- San Antonio Housing Authority, in partnership with McCormack Baron Salazar
- TDC: \$25.5 million
- Previous Award: \$2.5 million
- 119 Total Units / 31 HOME Units
- HOME Loan is fully repayable



## Homebuyer Incentive Program

\$320,000

City-Wide

Priority 1 - Housing

# NEIGHBORHOOD STABILIZATION PROGRAM REPROGRAMMING - \$465,000

## Cross Timber Homes

- \$455,000 Funding Recommendation
- Council Districts 1-5, 7, and 9
- A non-profit partner of Habitat for Humanity
- TDC: \$25.5 million
- 30 Households at or below 120% AMI
- Sales Prices range from \$149,500 to \$160,000

NSP Monitoring and  
Administration

\$10,000



PLAN G - 1,557 sf



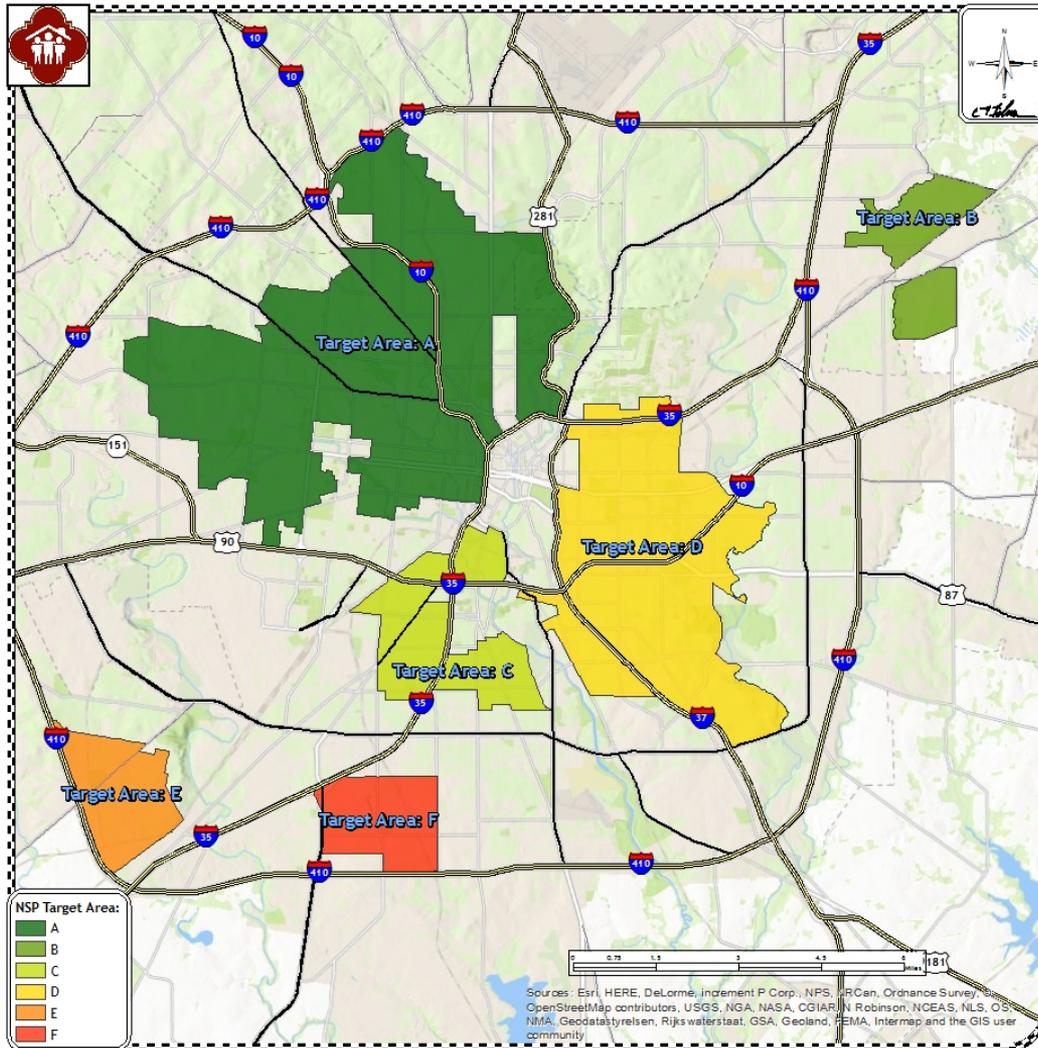
PLAN S - 1,460 sf



## Standard Features

- ✓ Open Floor Plans with Vaulted Ceilings
- ✓ Covered Front and Rear Porches
- ✓ Walk-in Closets in ALL Bedrooms
- ✓ Water Resistant Rigid Core Plank Flooring
- ✓ Energy Efficient Design
- ✓ Stainless Steel Appliance Package
- ✓ Impact Resistant Shingles with Lifetime Warranty
- ✓ Durable Fiber Cement Lap Siding
- ✓ Recessed Lighting in Kitchen & Great Room
- ✓ Attached Garage on Plan G Models
- ✓ Storage Building on Plan S Models
- ✓ Cedar Privacy Fence in Rear Yard
- ✓ Ceiling Fans in Great Room & Bedrooms
- ✓ Tile Surrounds for Tub and Shower Units
- ✓ Home Warranty

# NSP TARGET AREAS



Staff recommends forwarding to the full City Council consideration of Substantial Amendment #2 to the FY 2018 Action Plan and Budget to reprogram Community Development Block Grant (CDBG) Funds in an amount not to exceed \$908,000; HOME Investment Partnerships Program (HOME) Funds in an amount not to exceed \$1,820,000; Neighborhood Stabilization Program (NSP) Funds in an amount not to exceed \$465,000 to eligible activities consistent with the Five Year Consolidated Plan.