

ORDINANCE 2021-04-15-0243

APPROVING THE ACCEPTANCE OF FUNDS UP TO \$1,214,140.08 FROM THE TEXAS DEPARTMENT OF AGRICULTURE IN SUPPORT OF THE 2021 SUMMER FOOD SERVICE PROGRAM OPERATED BY THE PARKS AND RECREATION DEPARTMENT FOR THE PERIOD OF JUNE 7, 2021, THROUGH AUGUST 20, 2021. THIS ACTION ALSO APPROVES THE ACCEPTANCE OF ANY ADDITIONAL TEXAS DEPARTMENT OF AGRICULTURE FUNDS FOR FOOD SERVICE AWARDED DURING THE TERM OF THIS GRANT.

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WHEREAS, this grant acceptance will allow the continuation of the Summer Food Service Program that has provided nutritional meals to children age eighteen and below in our community during the summer months since 1969. The Summer Food Service Program will have the capacity to provide food delivery services to over 6,000 children making available over 231,000 meals and 230,000 snacks throughout the summer Monday - Friday during the grant period. Selrico Services, Inc. was selected through a competitive process and awarded a contract in March 2020 to provide these services. Selrico is in the second year of a five-year agreement.; and,

WHEREAS, this Ordinance allows the establishment of a fund, budget, and eight grant-funded temporary positions including food monitors and one Administrative Associate to implement the food program. The proposed budget for the Summer Food Service Program is outlined in Attachment I. This ordinance will also allow the City to accept any additional Texas Department of Agriculture funds for food service awarded during the term of this grant; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the Parks and Recreation Department or designee, is hereby authorized to submit a grant application, and to accept grant funds upon award, in an amount up to \$ \$1,214,140.08 from the Texas Department of Agriculture to fund the 2021 Summer Food Service Program operated by the Parks and Recreation Department for the period of June 7, 2021 through August 20, 2021.

SECTION 2. The City Manager or designee, or the Director of the Parks and Recreation Department or designee, is further authorized to accept any additional grant funds if awarded from the Texas Department of Agriculture for the 2021 Summer Food Services Program up to 20% of the original award, and to execute any and all necessary documents to accept said additional funding.

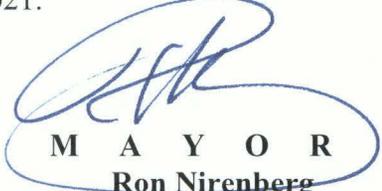
SECTION 3. The City Manager or designee, or the Director of the Parks and Recreation Department or designee, is further authorized to execute any and all necessary documents to effectuate said acceptance.

SECTION 4. Upon acceptance of this award, a new fund and internal order will be created. The sum of \$1,214,140.08 from the Texas Department of Agriculture will be appropriated in said fund. The budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved and adopted for entry in the City books.

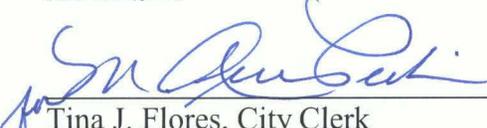
SECTION 5. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 15th day of April, 2021.


M A Y O R
Ron Nirenberg

ATTEST:


Tina J. Flores, City Clerk

APPROVED AS TO FORM:


Andrew Segovia, City Attorney



City of San Antonio

City Council

April 15, 2021

Item: 16

File Number: 21-2463

Enactment Number:

2021-04-15-0243

Ordinance approving the acceptance of funds up to \$1,214,140.08 from the Texas Department of Agriculture in support of the 2021 Summer Food Service Program operated by the Parks and Recreation Department for the period of June 7, 2021, through August 20, 2021. This action also approves the acceptance of any additional Texas Department of Agriculture funds for food service awarded during the term of this grant. [David W. McCary, CPM, Assistant City Manager; Homer Garcia III, Director, Parks and Recreation]

Councilmember Shirley Gonzales made a motion to approve. Councilmember John Courage seconded the motion. The motion passed by the following vote:

Aye: 11 Nirenberg, Treviño, Andrews-Sullivan, Viagran, Rocha Garcia, Gonzales, Cabello Havrda, Sandoval, Pelaez, Courage and Perry

SW/ah
04/15/21
Item No. 16

ATTACHMENT I

Attachment I

CITY OF SAN ANTONIO
 PARKS AND RECREATION DEPARTMENT
 Summer Food Service Program 2021
 Internal Order # 126000000187

Budget for period May 1, 2021 to September 30, 2021

ELEMENTS			<u>AMOUNT</u>
	<u>REVENUES</u>		
4501000	Texas Department of Agriculture Grant	\$1,214,140.08	
	Total Revenues:		\$1,214,140.08
	<u>EXPENDITURES</u>		
5101015	Temporary Employees Salaries	\$45,227.98	
5103007	Temporary Employees FICA	\$3,459.94	
	Total Personnel:		\$48,687.92
5203040	Adv and Publications	\$13,083.88	
5203060	Binding and Printing	\$28,201.58	
5203090	Transportation Fees	\$11,765.00	
5205020	Rental of Equipment	\$33,543.00	
5207010	Travel	\$4,092.00	
	Total Contractual:		\$90,685.46
5301030	M&R - Materials/Equipment	\$2,539.77	
5302010	Office Supplies	\$3,252.00	
5303010	Janitor Supplies	\$16,241.97	
5304010	Food	\$992,601.30	
5304050	Tools & Apparatus	\$29,068.29	
5304075	Computer Software	\$3,798.00	
	Total Commodities:		\$1,047,501.33
5403040	Cell Phone Services	\$4,938.00	
	Total Other:		\$4,938.00
5501000	Computer Equipment	\$9,754.37	
5501055	M&E Other	\$10,637.00	
5501065	Furniture	\$1,936.00	
	Total Capital	\$	22,327.37
	Total Expenditures:	\$	1,214,140.08

PERSONNEL COMPLEMENT (TEMPORARY EMPLOYEES)

<u>Class No.</u>	<u>Title</u>	<u># of Positions</u>
0984	Community Services Specialist	8
2063	Administrative Associates	<u>1</u>
	Total Personnel:	9