



PROPOSAL

Date: **November 6, 2014**

Carlos Mendez, ASLA
Project Manager
Transportation and Capital Improvements
114 W. Commerce St.
San Antonio, Texas 78205

Re: **Levi Strauss Park Improvements**

Owner:	City of San Antonio
COSA Contract Date:	March 11, 2011
Owner's Representative:	Carlos Mendez
Contractor:	Alpha Building Corporation
RFP No.:	01-140915

Subject:

This Proposal is offered as set forth in the terms and conditions of the contract and the statement of work as amended by a more detailed statement of work.

1. All work shall be performed in accordance with the Request for Proposal No. 01140915.
2. Furnish long lead materials as required to complete work, except which is clarified below, associated with plans titled "Levi Strauss Park" by Bury, dated October 14, 2014.
 - Addendums
 - None
 - Specifications
 - None
3. Parking lot as per plans.
4. Half basketball court as per plans. Concrete with striping, no surfacing.
5. 6' wide concrete sidewalks as per plans.
6. Concrete slab for new toilet enclosure.
7. (1) New toilet enclosure, no toilet included.
8. The current wage decision is included.
9. No other job related requirements are acknowledged or included in this offer.

Assumptions & Clarifications:

1. Removal of trees in parking lot to be done by owner.
2. Installation of (2) 16'x16' shade structures not included in this proposal.
3. No shade structure included.
4. No Electrical is included.
5. No Plumbing is included.
6. Water fountain is not included in proposal.
7. No handling of any hazardous materials.
8. No liquidated damages.
9. Fencing will be provided around construction areas.
10. No project signs are included in this proposal.
11. Full access to the building and work space.
12. Work to be performed during standard working hours Monday through Friday.
13. We exclude evenings, weekend and holidays.
14. We exclude all unforeseen conditions.

Base Proposal:	\$ 133,497.16
Payment Bond:	\$ 3,049.00
Total Contract Amount:	\$ 136,546.16

Alt #1

Apply California Products Acrylic Color Coat System in
(2) colors and stripe court using textured acrylic white line paint \$ 6,481.93

Alt #2

Unit, freight, engineering, and assembly of (1) 40'x40'
4 post hip shade structure. \$ 46,593.26

Sincerely,

Atanacio Carrisal

Atanacio Carrisal, Project Manager
Alpha Building Corporation

Attachments:

- RS Means Estimate
- Levi Strauss Park Plans



Estimator: Michael R. Perez

Summary of tagged estimates...

Division Summary (MF04)			
01 - General Requirements	\$13,608.31		
02 - Existing Conditions	\$2,557.50		
03 - Concrete			
04 - Masonry			
05 - Metals			
06 - Wood, Plastics, and Composites			
07 - Thermal and Moisture Protection			
08 - Openings			
09 - Finishes			
10 - Specialties			
11 - Equipment			
12 - Furnishings			
13 - Special Construction			
14 - Conveying Equipment			
21 - Fire Suppression			
22 - Plumbing			
23 - Heating, Ventilating, and Air-Conditioning (HVAC)			
Totalling Components			
RSMMeans Subtotal	\$23,433.81		
RSMMeans SAN ANTONIO, TX CCI 2014Q3, 85.50%	\$(3,397.90)		
JOC Coefficient Standard (-30.4000%)	\$(6,090.91)		
Material, Labor, and Equipment Totals (No Totalling Components)			
Material:	\$47,607.50		
Labor:	\$64,853.57		
Equipment:	\$11,436.74		
Other:	\$0.00		
Laborhours:	57.38		
Green Line Items:2	\$618.00		
MF04 Total (Without totalling components)	\$123,897.81		
Non-Pre-Priced Items	\$100,464.00		
NPPI Coefficient (19.0000%)	\$19,088.16		
Priced/Non-Priced			
Total Priced Items:	9	\$23,433.81	
Total Non-Priced Items:	4	\$100,464.00	81.09%
	13	\$123,897.81	
Grand Total			\$133,497.16

Final Estimate

Estimator: Michael R. Perez

Combined estimates...

Item	Description	UM	Quantity	Unit Cost	Total	Book
01 - General Requirements						
1	01-31-13-20-0020 Field personnel, clerk, average	Week	0.2857	\$710.00	\$202.85	RSM14FAC L, O&P
2	01-31-13-20-0200 Field personnel, project manager, average	Week	0.4286	\$3,600.00	\$1,542.96	RSM14FAC L, O&P
3	01-31-13-20-0260 Field personnel, superintendent, average	Week	3.0000	\$3,350.00	\$10,050.00	RSM14FAC L, O&P
4	01-56-26-50-0200 Temporary fencing, rented chain link, 6' high, to 1000', up to 12 months	L.F.	250.0000	\$7.25	\$1,812.50	RSM14FAC M, L, O&P
01 - General Requirements Total					\$13,608.31	

02 - Existing Conditions						
5	02-41-19-19-0840 Selective facility services demolition, rubbish handling, the following are to be added to the demolition prices. Dumpster, weekly rental, includes one dump per week, 40 C.Y. capacity, 10 tons	Week	3.0000	\$850.00	\$2,557.50	RSM14FAC M, O&P

02 - Existing Conditions Total					\$2,557.50	
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31 - Earthwork						
6	31-25-14-16-1000 Rolled erosion control mats and blankets, silt fence, polypropylene, 3' high, ideal conditions	L.F.	300.0000	\$0.86	\$258.00	RSM14FAC Grn, M, L, O&P

31 - Earthwork Total					\$258.00	
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32 - Exterior Improvements						
7	32-31-13-33-0300 Chain link backstops, backstops, basketball, steel, single goal	Ea.	1.0000	\$3,050.00	\$3,050.00	RSM14FAC M, L, E, O&P
8	32-92-23-10-0200 Sodding systems, sodding, 1" deep, bluegrass sod, on level ground, 4 M.S.F.	M.S.F.	8.0000	\$450.00	\$3,600.00	RSM14FAC M, L, E, O&P

32 - Exterior Improvements Total					\$6,650.00	
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Alternates						
9	04-22-10-28-0200 Demo Concrete/Rip Rap	LSUM	1.0000	\$3,500.00	\$3,500.00	CUSTOM L, O&P
10	10-21-16-10-5120 Restroom Enclosure as per plans	Ea.	1.0000	\$7,598.00	\$7,598.00	CUSTOM M, L, E, O&P
11	31-25-14-16-1000 Demo - Rolled erosion control mats and blankets, silt fence, polypropylene, 3' high, ideal conditions	L.F.	300.0000	\$1.20	\$360.00	CUSTOM Grn, L, O&P

12	32-06-10-10-0350 Sidewalks, driveways and patios, 3,000 PSI -6' wide sidewalks as per plans -Concrete slab for toilet enclosure -Basketball court slab	LSUM	1.0000	\$43,060.00	\$43,060.00	CUSTOM M, L, E, O&P
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Final Estimate

Combined estimates...

Estimator: Michael R. Perez

Item	Description	UM	Quantity	Unit Cost	Total	Book
13	32-12-16-14-0020 Asphaltic concrete paving, parking lots and driveways, excludes hauling, 6" stone base, 2" binder course, 1" topping -Survey Crew for layout -Compact bank run gravel -Fine grading -Roller -Asphalt -Seal Coat -Striping -Wheel bumpers	LSUM	1.0000	\$46,306.00	\$46,306.00	CUSTOM M, L, E, O&P N

Alternates Total **\$100,824.00**

Estimate Grand Total **133,497.16**