



FY 2018 Child Care Services Program Department of Human Services



Melody Woosley, Director
September 21, 2017

Background



For over 26 Years, City has managed subsidized child care program

Texas Workforce Commission (TWC) Child Care Development Block Grant Administrator for State of Texas

TWC contracts with Workforce Solutions Alamo (WSA) to implement the program

Competitive Process

Mar. 13, 2017

WSA Releases
Request for
Proposal (RFP)

Apr. 12, 2017

Department of
Human Services
(DHS) Responds
to RFP

Jun. 16, 2017

DHS Notified of
Grant Award

Oct. 1, 2017

Start of
Contract Term

2018 Child Care Services Grant



Serves Bexar &
12 Rural Counties



8,500 Children Served Daily
602 Child Care Providers



Waitlist of 4,166 Children

\$51,068,525
Total Budget

\$3,638,057
In-Kind Match

\$40,000
Program Income

Recommendations

Staff recommends approval:



\$47,390,468

Accept Grant
Funds



\$ 51,068,525

Total Program
Budget



61 Positions

Personnel
Complement



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