



# Head Start Program Update

March 28, 2019



**Melody Woosley, Human Services Director**  
**Rebecca Flores, Education Program Administrator**

## ACTION ITEMS

- 2019-2020 DHS, Head Start Program Recruitment Plan

## BRIEFING ITEMS

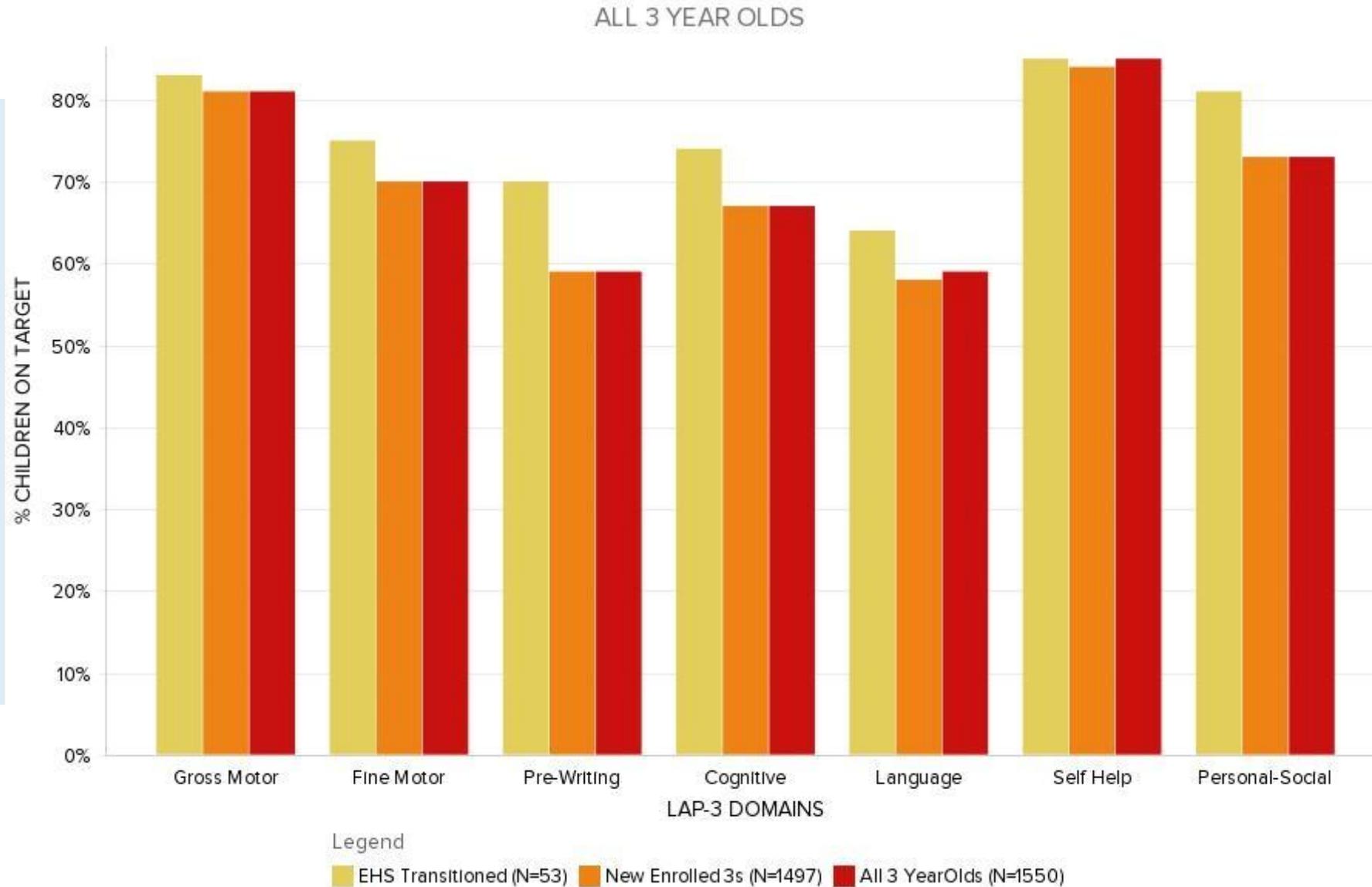
- 2018-2019 DHS, Head Start Beginning of the Year Student Outcome Analysis
- Monthly Program and Fiscal Report for February 2019



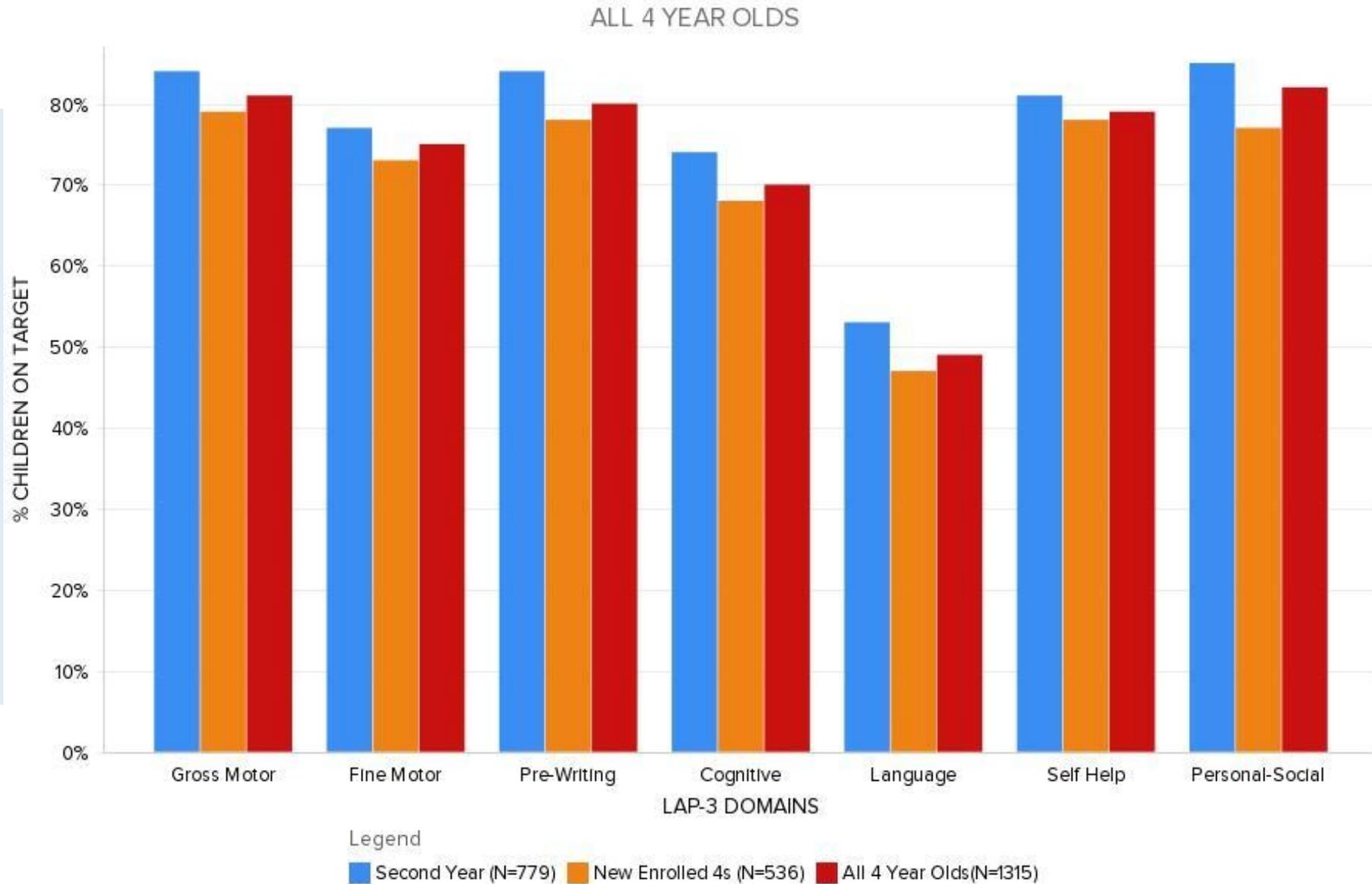


2019-2020 DHS, HEAD START PROGRAM RECRUITMENT PLAN

# 2018-2019 HEAD START PROGRAM BEGINNING OF THE YEAR STUDENT OUTCOMES ANALYSIS



# 2018-2019 HEAD START PROGRAM BEGINNING OF THE YEAR STUDENT OUTCOMES ANALYSIS



# MONTHLY PROGRAM UPDATES

| Indicator                     | Head Start | Early Head Start |
|-------------------------------|------------|------------------|
| % of Children Enrolled        | 100%       | 100%             |
| Average Daily Attendance      | 93%        | 94%              |
| Physical/Well-Child Exams     | 97%        | 100%             |
| Family Partnership Agreements | 100%       | 100%             |





## PROGRAM BUDGET

### Early Head Start

FY  
2018

• \$ 3.5 million

### Head Start

FY  
2018

• \$ 29.9 million

FY  
2019

• \$ 29.9 million



## COMMITTEE ACTION

Staff Recommends Approval of:

**2019-2020 DHS, Head Start Program Recruitment Plan**