

ORDINANCE 2019-12-05-0989

APPROVING THE SUBMISSION OF A GRANT APPLICATION IN AN AMOUNT UP TO \$2,136,824.00 TO THE OFFICE OF NATIONAL DRUG CONTROL POLICY AND THE ACCEPTANCE OF FUNDS, UPON AWARD, FOR A HIGH INTENSITY DRUG TRAFFICKING AREA GRANT FOR THE GRANT PERIOD JANUARY 1, 2020 THROUGH DECEMBER 31, 2021; PROVIDING FOR THE APPLICATION AND ACCEPTANCE OF ADDITIONAL GRANT FUNDS; AND ESTABLISHING A BUDGET AND PERSONNEL COMPLEMENT.

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WHEREAS, the Office of National Drug Control Policy (ONDCP) has grant funds available to the San Antonio Police Department (SAPD) in an amount up to \$2,136,824.00 to fund the San Antonio High Intensity Drug Trafficking Area (HIDTA) Initiative; and

WHEREAS, the HIDTA mission is to reduce drug trafficking in the San Antonio metropolitan area by instituting innovative narcotic enforcement investigations and the seizure of illegally obtained assets in an effort to reduce the profitability of narcotics trafficking; and

WHEREAS, said grant would maintain funding for seventeen positions; and

WHEREAS, the grant period would be January 1, 2020 through December 31, 2021; and

WHEREAS, no City matching funds are required; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager and designee, and the San Antonio Chief of Police and designee, are hereby authorized to submit a grant application, and accept grant funds upon award, in an amount up to \$2,136,824.00 from the ONDCP for the 2020 HIDTA grant for the period beginning January 1, 2020 through December 31, 2021. A copy of said application is on file with the San Antonio Police Department.

SECTION 2. The City Manager and designee, and the San Antonio Chief of Police and designee, are hereby further authorized to execute any and all necessary documents to effectuate said application and acceptance, and amendments which will provide supplemental grant funds by the funding agency in an amount up to 20% of the total amount initially awarded to the grant, with no cash match or personnel complement changes.

SECTION 3. Should funding be awarded, new funds and Internal Orders will be created for use in the accounting for the fiscal transaction in the acceptance of this grant and a sum not to exceed

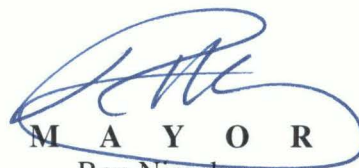
\$2,136,824.00 will be appropriated in said funds. The budget, which is attached hereto and incorporated herein for all purposes as **Exhibit A**, is approved and adopted for entry in the City books.

SECTION 4. A personnel complement of seventeen (17) positions, which is attached hereto and incorporated herein for all purposes as **Exhibit B**, is approved.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This ordinance shall take effect immediately upon passage, provided that it is passed by eight or more affirmative votes; otherwise, this ordinance shall take effect ten days from the date of passage.

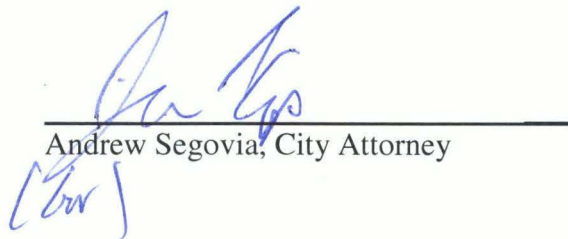
PASSED and APPROVED this 5th day of December, 2019.


M A Y O R
Ron Nirenberg

ATTEST:


Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:


Andrew Segovia, City Attorney

Agenda Item:	19 (in consent vote: 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 21, 22, 26, 27, 28, 29, 30, 31, 32, 33, 34A, 34B)
Date:	12/05/2019
Time:	10:02:56 AM
Vote Type:	Motion to Approve
Description:	Ordinance approving the submission of a grant application in an amount up to \$2,136,824.00 to the Office of National Drug Control Policy and the acceptance of funds, upon award, for a High Intensity Drug Trafficking Area grant for the grant period January 1, 2020, through December 31, 2021; and establishing a budget and personnel complement. [María Villagómez, Deputy City Manager; William McManus, Chief of Police]
Result:	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x				
Jada Andrews-Sullivan	District 2		x			x	
Rebecca Viagran	District 3		x				
Adriana Rocha Garcia	District 4		x				x
Shirley Gonzales	District 5		x				
Melissa Cabello Havrda	District 6		x				
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8		x				
John Courage	District 9		x				
Clayton H. Perry	District 10		x				

JK
12/5/19
Item No. 19

EXHIBIT A

**OFFICE of NATIONAL DRUG CONTROL POLICY
2020 SAN ANTONIO HIDTA INITIATIVE
JANUARY 1, 2020 to DECEMBER 31, 2021
GRANT NO. G20SS0009A**

Internal Order No.	General Ledger	REVENUES Description	Budget
	4501100	Office of National Drug Control Policy 1710400001 - SAPD TF	850,508
	4501100	Office of National Drug Control Policy 1710400001 - DEA TF	211,825
	4501100	Office of National Drug Control Policy 1710400001 - H S I TF	93,717
	4501100	Office of National Drug Control Policy 1710400001 - DPS	48,979
	4501100	Office of National Drug Control Policy 1710400001 - INTEL	617,576
	4501100	Office of National Drug Control Policy 1710400001 - DIR OFC	88,100
	4501100	Office of National Drug Control Policy 1710400001 - PSS	226,119
		TOTAL REVENUE	2,136,824
Internal Order No.	General Ledger	EXPENDITURES SAPD TASK FORCE Description	
	5101010	Regular Salaries & Wages	486,371
	5101020	Overtime	
	5101040	Shift Differential	21,000
	5101050	Language Pay	1,200
	5101060	Longevity	40,506
	5103005	Social Security	13,442
	5103010	Life Insurance	486
	5104003	F&P Prepaid Health	47,180
	5104018	Special Assign Pay	1,884
	5104027	Police Pension	120,089
	5104033	CLEAT	7,290
	5104045	Police Certification Pay	10,920
	5104060	Education Incentive	9,480
	5105010	TMRS	9,526
	5170020	Uniform Active Healthcare Assessment	78,850
	5170040	Civilian Active Healthcare Assessment	14,660
	5201040	Fees to Prof. Contractors	15,795
	5203080	Subs- Comp. Service	
	5204070	Rental Field Equipment	33,753
	5206010	Rental of Facilities	75,760
	5207010	Travel	6,000
	5304075	Computer Software	
	5403510	Wireless Data Comm	5,400
	6101100	Interfund Transfers (Excess Fringe)	(149,084)
		TOTAL EXPENDITURES 117000000XXX	850,508
Internal Order No.	General Ledger	EXPENDITURES DEA TASK FORCE Description	
	5101010	Regular Salaries & Wages	76,025
	5101040	Shift Differential	4,200
	5101050	Language Pay	600
	5101060	Longevity	8,186
	5103005	Social Security	1,340
	5103010	Life Insurance	76
	5104003	F&P Prepaid Health	9,436
	5104027	Police Pension	22,738
	5104033	CLEAT	1,458
	5104045	Police Certification Pay	3,120
	5104060	Education Incentive	300
	5170020	Uniform Active Healthcare Assessment	15,770
	5204070	Rental Field Equipment	4,410
	5206010	Rental of Facilities	91,701
	6101100	Interfund Transfers (Excess Fringe)	(27,535)
		TOTAL EXPENDITURES 117000000XXX	211,825

**OFFICE of NATIONAL DRUG CONTROL POLICY
2020 SAN ANTONIO HIDTA INITIATIVE
JANUARY 1, 2020 to DECEMBER 31, 2021
GRANT NO. G20SS0009A**

Internal Order No.	General Ledger	EXPENDITURES HSI TASK FORCE	Description	
	5101010		Regular Salaries & Wages	-
	5101040		Shift Differential	-
	5101060		Longevity	-
	5103005		Social Security	-
	5103010		Life Insurance	-
	5104003		F&P Prepaid Health	-
	5104027		Police Pension	-
	5104033		CLEAT	-
	5104045		Police Certification Pay	-
	5104060		Education Incentive	-
	5170020		Uniform Active Healthcare Assessment	-
	5204070		Rental Field Equipment	-
	5206010		Rental of Facilities	93,717
	6101100		Interfund Transfers (Excess Fringe)	
			TOTAL EXPENDITURES 117000000XXX	93,717
Internal Order No.	General Ledger	EXPENDITURES DPS TASK FORCE		
	5206010		Rental of Facilities	48,979
			TOTAL EXPENDITURES 117000000XXX	48,979
Internal Order No.	General Ledger	EXPENDITURES INTEL		
	5101010		Regular Salaries & Wages	281,776
	5101040		Shift Differential	2,100
	5101050		Language Pay	600
	5101020		Overtime	20,000
	5103005		Social Security	23,292
	5103105		Cell Phone Reimburse	600
	5103010		Life Insurance	282
	5105010		TMRS	34,862
	5170040		Civilian Active Healthcare Assessment	51,310
	5204080		Maint & Rep-Mach & Equip	8,500
	5206010		Rental of Facilities	130,852
	5207010		Travel	8,000
	5301030		Maint & Rep-Mach & Equip	1,128
	5302010		Office Supplies	2,536
	5304075		Computer Software	68,941
	5403040		Cellular Phones	1,200
	6101100		Interfund Transfers (Excess Fringe)	(18,403)
			TOTAL EXPENDITURES 117000000XXX	617,576
Internal Order No.	General Ledger	EXPENDITURES DIRECTORS		
	5206010		Rental of Facilities	88,100
			TOTAL EXPENDITURES 117000000XXX	88,100
Internal Order No.	General Ledger	EXPENDITURES PREVENTION AND SUPPORT SERVICES		
	5101010		Regular Salaries & Wages	116,268
	5103005		Social Security	8,894
	5103010		Life Insurance	116
	5105010		TMRS	13,313
	5170040		Civilian Active Healthcare Assessment	14,660
	5207010		Travel	
	5206010		Rental of Facilities	74,971
	6101100		Interfund Transfers (Excess Fringe)	(2,103)
			TOTAL EXPENDITURES 117000000XXX	226,119

OFFICE of NATIONAL DRUG CONTROL POLICY			
2020 SAN ANTONIO HIDTA INITIATIVE			
JANUARY 1, 2020 to DECEMBER 31, 2021			
GRANT NO. G20SS0009A			
		TOTAL PROJECT	2,136,824

JK
12/5/19
Item No. 19

EXHIBIT B

OFFICE OF NATIONAL DRUG CONTROL POLICY

SAN ANTONIO HIDTA INITIATIVE

GRANT NO. G20SS0009A

JANUARY 1, 2020 THROUGH DECEMBER 31, 2021

PERSONNEL COMPLEMENT

Grant Funded Positions:

Multi-Agency Drug Courier and Apprehension Task Force

San Antonio Police Department Initiative

Internal Order No.: 117000000XXX

<u>Cost Center</u>	<u>Job Class</u>	<u>Job Title</u>	<u>Number of Positions</u>
1710400001	0604	Police Sergeant	2
1710400001	0603	Police Detective Investigator	3
1710400001	0046	Management Analyst	1
1710400001	2063	Administrative Associate	<u>1</u>
Total 117000000XXX Positions			7

Drug Enforcement Agency Initiative

Internal Order No.: 117000000XXX

<u>Cost Center</u>	<u>Job Class</u>	<u>Job Title</u>	<u>Number of Positions</u>
1710400001	0603	Police Detective Investigator	<u>1</u>
Total 117000000XXX Positions			1

South Texas HIDTA Intelligence Center

Internal Order No.: 117000000XXX

<u>Cost Center</u>	<u>Job Class</u>	<u>Job Title</u>	<u>Number of Positions</u>
1710400001	0609	Crime Analyst	4
1710400001	0645	Sr. Crime Analyst	<u>3</u>
Total 117000000XXX Positions			7

South Texas HIDTA Preventive & Support Services

Internal Order No.: 117000000XXX

<u>Cost Center</u>	<u>Job Class</u>	<u>Job Title</u>	<u>Number of Positions</u>
1710400001	4014	Client Service Analyst	1
1710400001	4065	Systems Administrator	<u>1</u>
Total 117000000XXX Positions			2

Total Grant Positions **17**